

Shelby County Government - Contract Forecast Summary
Contracts in Excess of \$50,000 as of 7/20/23

Contract Number	Department	Contract Start Date	Contract Expiration Date	Vendor	Last Renewal Date	# of Annual Renewals	Contract Value	Contract Description
CA2200138	Administraton & Finance	04/16/2022	06/30/2024	Morrison Capitol Strategies	06/30/2026	2	\$ 120,000.00	State Government Relations Consultant Services for Lobbying
CA2200143	Administraton & Finance	02/17/2022	06/30/2023	PFM Group Consulting LLC	06/30/2026	3	\$ 50,000.00	American Rescue Plan Act Consulting Services
CA2221329	Administraton & Finance	10/28/2020	10/27/2025	Clean Harbors Environmental Services	10/27/2028	3	\$ 90,000.00	Safe removal and disposal of Household Hazardous Waste
CA2300845	Administraton & Finance	12/19/2022	06/30/2023	Zellner Construction Services, LLC	06/30/2025	2	\$ 4,500,000.00	Agricenter Expo Renovations
CA2300876	Administraton & Finance	12/12/2022	12/11/2023	Prime Time Parenting		0	\$ 75,000.00	Research-based parenting skills/strategies to equip parents to become better leaders
CA2200415-1	Aging Commission of the Mid-South	10/01/2021	09/30/2022	Southwest Human Resources Agency	09/30/2025	3	\$ 104,787.00	COVID-19 home-delivered meals for the elderly during COVID-19 pandemic
CA2200471-1	Aging Commission of the Mid-South	10/01/2021	09/30/2022	Metropolitan Inter Faith Association (MIFA)/Cares Act	09/30/2025	3	\$ 419,145.00	COVID-19 home-delivered meals for the elderly during COVID-19 pandemic
CA2300003	Aging Commission of the Mid-South	01/01/2023	06/30/2023	Neighborhood Christian Centers, Inc.	06/30/2025	2	\$ 250,000.00	Community Based Services- Food Boxes
CA2300003-1	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Neighborhood Christian Centers, Inc.	06/30/2025	2	\$ 773,189.00	Community Based Services- Food Boxes
CA2300399	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Lux Transport dba Journey Transportation	06/30/2027	4	\$ 50,000.00	Transportation Services
CA2300399-1	Aging Commission of the Mid-South	05/30/2023	06/30/2023	Lux Transport dba Journey Transportation	06/30/2027	4	\$ 150,000.00	Transportation Services
CA2300402	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Southwest Human Resource Agency	06/30/2027	4	\$ 577,646.00	Nutrition Services
CA2300402-1	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Southwest Human Resource Agency	06/30/2027	4	\$ 807,646.00	Nutrition Services
CA2300405	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Tipton County Commission on Aging	06/30/2027	4	\$ 135,709.00	Facilitate the social, emotional, nutritional, and physical well-being of adults aged 60 and over
CA2300413	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Goodwill Homes Community Services, Inc.	06/30/2027	4	\$ 228,130.00	Facilitate the social, emotional, nutritional, and physical well-being of adults age 60
CA2300417	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Lauderdale County Commission on Aging	06/30/2027	4	\$ 200,371.00	Transportation Services
CA2300454	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Family to Family Adult Care Service - RFP 22-012-27	06/30/2027	4	\$ 191,650.00	Homemaker and Personal Care, Family Caregivers and Older Americans Act for Adult Day Care

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CA2300454-1	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Family to Family Adult Care Services	06/30/2027	4	\$ 341,650.00	Homemaker and Personal Care, Family Caregivers and Older Americans Act for Adult Day Care
CA2300457	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Alzheimer's and Dementia Services of Memphis, Inc.	06/30/2027	4	\$ 60,000.00	Personal care for dependent adults
CA2300457-2	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Alzheimer's and Dementia Services of Memphis, Inc.	06/30/2027	4	\$ 290,286.00	Personal care for dependent adults
CA2300461	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Global Mobile Care, Inc.	06/30/2027	4	\$ 51,500.00	Services to enhance their capacity to remain self-sufficient in their homes
CA2300465	Aging Commission of the Mid-South	07/01/2022	06/30/2023	First Choice Community Services, Inc.	06/30/2027	4	\$ 241,650.00	Services to enhance their capacity to remain self-sufficient in their homes
CA2300465-1	Aging Commission of the Mid-South	07/01/2022	06/30/2023	First Choice Community Services, Inc.	06/30/2027	4	\$ 389,650.00	Services to enhance their capacity to remain self-sufficient in their homes
CA2300467	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Meritan, Inc.	06/30/2027	4	\$ 151,900.00	Services to enhance their capacity to remain self-sufficient in their homes
CA2300467-1	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Meritan, Inc.	06/30/2027	4	\$ 164,452.00	Services to enhance their capacity to remain self-sufficient in their homes
CA230426	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Oasis of Hope Senior Center	06/30/2027	4	\$ 144,304.00	Preventive Health
CA2310322	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Fayette County Commission on Aging	06/30/2027	4	\$ 163,917.00	Consultant Services from Betty Anderson on Governmental Relations
CA2318011	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Good Hands Community Care, LLC	06/30/2027	4	\$ 144,000.00	Homemaker, personal care and meal services
CA2318011-1	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Good Hands Community Care, LLC	06/30/2027	4	\$ 219,000.00	Homemaker, personal care and meal services
CA2318356	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Resource One Medical Staffing	06/30/2023	4	\$ 55,000.00	Homemaker, personal and adult care
CA233445	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Cura Partners, LLC d/b/a Arcadia Home Care & Staffing; Addus HomeCare	06/30/2027	4	\$ 140,000.00	Services to enhance the elderly's capacity to remain self-sufficient in their homes
CA234474	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Metropolitan Inter-Faith Association (MIFA)	06/30/2027	4	\$ 2,201,131.00	Nutrition Services
CA234474-1	Aging Commission of the Mid-South	07/01/2022	06/30/2023	Metropolitan Inter-Faith Association (MIFA)	06/30/2027	4	\$ 3,894,742.00	Nutrition Services
CA2300407	Aging Commission of the Mid-South	07/01/2022	06/30/2023	City Wide Taxi Cab Co., Inc.	06/30/2027	4	\$ 50,000.00	Transportation Services
CA2122052	Chancery Court Clerk	07/01/2020	06/30/2021	Avenu Government Systems, LLC - Chancery & Circuit	06/30/2025	4	\$ 123,650.00	Licensing and maintenance

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CA2222052	Chancery Court Clerk	07/01/2021	06/30/2022	Avenu Government Systems, LLC - Chancery & Circuit	06/30/2025	3	\$ 123,650.00	Licensing and maintenance for Circuit and Chancery Court Clerk's Case Management Systems
CA2322052	Chancery Court Clerk	07/01/2022	06/30/2023	Avenu Government Systems, LLC - Circuit & Chancery Courts	06/30/2025	4	\$ 129,680.00	Licensing and maintenance
CA2100378	Commission Office	09/10/2020	06/30/2026	Thomas Consultants, Inc.		0	\$ 940,000.00	Piggyback off of the City of Memphis' contract for security cameras, equipment and related services
CA2120093	Commission Office	07/01/2020	06/30/2021	MS Alcorn Ventures - Consulting Services	06/30/2023	2	\$ 102,000.00	Lobbying services
CA2300549	Commission Office	07/01/2022	06/30/2023	Cornerstone Government Affairs	06/30/2025	3	\$ 150,000.00	Federal Government Relations Consultant Services
CA227510	Community Services	07/01/2021	06/30/2022	Alliance Health Services, Inc. (Jericho)	06/30/2025	3	\$ 54,000.00	Post-booking jail diversion services for persons with serious mental illness
CA2300027	Community Services	07/01/2022	06/30/2023	Alliance Health Services (Crisis Stabilization)	06/30/2025	2	\$ 850,000.00	Jail diversion services
CA2300098	Community Services	07/01/2022	06/30/2023	Alliance Healthcare Services, Inc.	06/30/2025	2	\$ 850,000.00	Provision of detoxification, substance abuse and mental health services
CA2300375	Community Services	07/01/2022	06/30/2023	Habitat for Humanity of Greater Memphis, Inc.	06/30/2025	3	\$ 977,000.00	Senior home repair
CA2300912	Community Services	10/01/2022	09/30/2023	Community Services Agency and Collierville Utility Division		0	\$ 200,000.00	Water and/or wastewater assistance to low-income households
CA2320691	Community Services	07/01/2022	06/30/2023	Avertest, LLC dba Averhealth	06/30/2025	3	\$ 336,000.00	Drug testing services
CA2200375	Community Services	05/23/2022	06/30/2022	Habitat for Humanity of Greater Memphis Inc.	06/30/2025	3	\$ 977,000.00	Senior Home Repair Program
CA2200385	Community Services	05/31/2022	06/30/2022	United Housing, Inc.	06/30/2025	3	\$ 977,000.00	Professional services to provide essential home repairs for seniors
CA2300385	Community Services	07/01/2022	06/30/2023	United Housing, Inc	06/30/2025	3	\$ 977,000.00	Essential home repairs for seniors
CA2300574-1	Community Services	07/01/2022	06/30/2023	Alliance Healthcare Services, Inc.	06/30/2025	3	\$ 700,000.00	Providing mental health services in coordination with law enforcement.
CA2022202	Community Services Agency	09/30/2019	09/30/2020	University of Tennessee Health Sciences Center	09/30/2023	3	\$ 944,921.00	Improve the mental health outcomes
CA2100147	Community Services Agency	10/01/2020	09/30/2025	Aspen, LLC		0	\$ 1,155,421.81	Lease agreement for general office purposes and customer services
CA2100147-1	Community Services Agency	10/01/2020	09/30/2025	Aspen, LLC		0	\$ 82,055.15	Lease agreement for general office purposes and customer services

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CA2200060	Community Services Agency	09/30/2021	09/29/2022	The University of Tennessee Health Science Center	09/30/2023	3	\$ 944,921.00	To improve the mental health outcomes for children and youth
CA2200204	Community Services Agency	05/04/2022	06/30/2022	United Way of the Mid-South	06/30/2025	3	\$ 200,000.00	Coordinating increased access and service delivery of social services to residents
CA2200257	Community Services Agency	03/28/2022	06/30/2025	Mid-South Food Bank		0	\$ 3,000,000.00	Increased food assistance to citizens and families impacted by unemployment and financial uncertainty
CA2200258	Community Services Agency	07/01/2021	06/30/2022	Alliance Health Services	06/30/2025	3	\$ 700,000.00	Mental health services in coordination with law enforcement
CA2200333	Community Services Agency	07/01/2021	06/30/2022	Suicide and Crisis Intervention Service	06/30/2025	3	\$ 209,875.00	Immediate response to people in mental health crisis
CA2200574	Community Services Agency	07/01/2021	06/30/2022	Alliance Healthcare Services	06/30/2025	3	\$ 540,000.00	Post-booking jail diversion services for persons with serious mental illness
CA2200574-1	Community Services Agency	07/01/2021	06/30/2022	Alliance Healthcare Services	06/30/2025	3	\$ 700,000.00	Mental health services in coordination with law enforcement.
CA228215	Community Services Agency	07/01/2021	06/30/2022	State of Tennessee, Department of Mental Health	06/30/2025	3	\$ 1,200,000.00	Mental health evaluation and treatment services
CA2300060-1	Community Services Agency	10/01/2022	09/30/2023	The University of Tennessee Health Science Center	09/30/2023	3	\$ 812,171.00	Mental Health Services for the System of Care Implementation for Justice-Involved Youth
CA2300187	Community Services Agency	06/11/2022	06/10/2023	Benevate Inc. dba Neighborly Software	06/10/2026	3	\$ 623,093.00	Hosted software for ERA1 funding
CA2300333	Community Services Agency	07/01/2022	06/30/2023	Suicide and Crisis Intervention Service	06/30/2025	2	\$ 209,875.00	Supply immediate response to people in mental health crisis
CA2300574	Community Services Agency	07/01/2022	06/30/2023	Alliance Healthcare Services	06/30/2025	3	\$ 540,000.00	Post-booking jail diversion services for individuals with mental illness.
CA2300953	Community Services Agency	12/06/2022	12/05/2023	CHOICES: Memphis Center for Reproductive Health		0	\$ 201,800.00	Fund two certified midwifery fellow positions to reduce maternal mortality and infant mortality in our community.
CA2021928	Conservation Board (dba) Parks & Ground Maintenance	07/01/2019	06/30/2020	Liberty Tire Recycling, LLC	06/30/2024	4	\$ 500,000.00	Provides waste tire recycling services for Shelby County Government
CA2022064	Correction Center (SCDOC)	10/01/2018	09/30/2021	HopeWorks, Inc.	09/30/2023	2	\$ 345,000.00	For demonstrating the importance of national workforce, education and economic development
CA2200082	Correction Center (SCDOC)	03/16/2020	06/30/2024	Aaron Patrick Architects		1	\$ 215,000.00	Architectural and design services to design a new roofing system
CA2200573	Correction Center (SCDOC)	11/24/2021	06/30/2024	Evans, Taylor, Foster, Childress Architects, PC	06/30/2026	2	\$ 1,728,637.00	Architectural and Design Services for Continuing Renovations at the Walter L. Bailey Criminal Justice Center
CA2220822	Correction Center (SCDOC)	11/04/2021	11/04/2022	Global Tel*Link (GTL)	11/04/2023	1	\$ 165,288.00	Offender Management Systems

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CA2300120	Correction Center (SCDOC)	07/01/2022	06/30/2024	Barge Design Solutions, Inc.		0	\$ 81,125.00	To provide architectural design services for Facility re-roofing systems
CA2300791	Correction Center (SCDOC)	07/01/2022	06/30/2023	ANF Architects, Inc. aka Askew Nixon Ferguson Architects, Inc.	06/30/2024	1	\$ 83,500.00	Architectural design services
CA2320822	Correction Center (SCDOC)	11/06/2022	11/05/2023	Global Tel*Link (GTL)	11/05/2023	2	\$ 169,420.00	Offender Management System Maintenance and Licensing
CA2200389-1	District Attorney General Office	07/01/2020	06/30/2022	Pine Technologies, LLC	06/30/2024	2	\$ 147,000.00	Maintenance and Support of Justware Case Management System
CA2300389-1	District Attorney General Office	07/01/2022	06/30/2023	Pine Technologies, LLC	06/30/2024	2	\$ 137,000.00	Maintenance and support for the Public Defender's office case management system
CA2300016	Election Commission	07/01/2022	06/30/2023	Electronic Responsible Recyclers (DBA ER2) - RFP 23-008-06	06/30/2024	1	\$ 374,875.00	Voting Machine Replacement Project
CA2300080	Election Commission	03/03/2023	06/30/2023	Gym Jones Global LLC.	06/30/2025	2	\$ 50,000.00	Provision of professional services including fitness and diet education and events
CA2300214	Election Commission	07/01/2022	06/30/2024	Janika White	06/30/2026	2	\$ 150,000.00	Janika White Law, PLLC to serve as Special Counsel to the Shelby County Board of Commissioners
CA2100260	Engineering/Roads & Bridges	05/05/2021	11/01/2023	ACOT Associates Group, LLC		0	\$ 504,857.04	For the provision of professional services for construction engineering and inspection
CA2100392	Engineering/Roads & Bridges	07/01/2020	06/30/2021	Ensafe, Inc.		3	\$ 593,363.00	Construction engineering and inspection (CEI) for the Big Creek Resiliency construction project
CA2121928-1	Engineering/Roads & Bridges	07/01/2020	06/30/2021	Liberty Tire Recycling, LLC	06/30/2025	5	\$ 500,000.00	Waste tire recycling services for Shelby County Government
CA2200739	Engineering/Roads & Bridges	05/02/2022	10/27/2023	EnSafe, Inc.		0	\$ 580,610.00	Construction engineering and inspection (CEI) for the Big Creek Resiliency – Levee Improvement construction project
CA2300025	Engineering/Roads & Bridges	03/10/2023	11/05/2023	Encor, LLC		0	\$ 1,955,348.00	Provision of services for improving the Shady Oaks Pumping Station for the Big Creek Resiliency project
CA2300048	Engineering/Roads & Bridges	03/08/2023	07/06/2023	Standard Construction Company, Inc. (FY2023 State-Aid Paving Project)		0	\$ 2,969,796.25	Services to resurface Shelby County roads
CA2300114	Engineering/Roads & Bridges	05/30/2023	09/27/2023	Standard Construction Company, Inc. (North Paving Project)		0	\$ 5,969,198.00	Services to resurface Shelby County roads
CA2300115	Engineering/Roads & Bridges	05/30/2023	09/27/2023	Standard Construction Company, Inc. (South Paving Project)		0	\$ 8,003,715.50	Services to resurface Shelby County roads
CA2300397-D	Engineering/Roads & Bridges	10/13/2022	12/31/2026	Cannon & Cannon, Inc.		0	\$ 1,752,400.00	Engineering and Project Management Services
CA2300439	Engineering/Roads & Bridges	07/01/2022	09/24/2023	Encor, LLC		0	\$ 2,066,376.00	Improving the Shady Oaks Pumping Station for the Big Creek Resiliency project

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CA2300862	Engineering/Roads & Bridges	11/22/2022	11/21/2023	The Pictsweet Company		0	\$ 1,083,580.00	Purchase of Stream Mitigation Credits for Big Creek Scour Hole Repair Project
CA2300014	Equal Opportunity Compliance	03/02/2023	06/30/2023	Griffin & Strong P.C.	12/30/2023	2	\$ 50,000.00	Shelby County Disparity Study Implementation
CA2300150	Equal Opportunity Compliance (EOC)	07/01/2022	06/30/2023	Shelby County Clerk's Office - Special Advisor	06/30/2024	2	\$ 150,000.00	Services of a Special Advisor
CA200263	Finance Department	07/01/2019	06/30/2020	Loomis Armored US, LLC	06/30/2024	4	\$ 104,044.00	Renewal for armored car services
CA224566	Finance Department	07/01/2021	06/30/2024	Watkins Uiberall, PLLC	06/30/2026	2	\$ 396,000.00	Auditing of Shelby County Government Accounts for FY21
CA224566-1	Finance Department	07/01/2021	06/30/2024	Banks, Finley White & Co.	06/30/2026	2	\$ 99,000.00	Auditing of Shelby County Government Accounts for FY21
CA2300143	Finance Department	07/01/2022	06/30/2023	PFM Group Consulting, LLC	06/30/2025	3	\$ 50,000.00	Advisory services for the use of the American Rescue Plan Act funding awarded to the County
CA2315616	Fire Department	07/01/2022	06/30/2023	City of Millington - Emergency Call Processing & Dispatching Services	06/30/2024	1	\$ 202,942.05	Emergency call processing and dispatching services
CA2315617	Fire Department	07/01/2022	06/30/2023	City of Arlington - Emergency Call Processing & Dispatching Services	06/30/2024	1	\$ 94,817.95	Emergency call processing and dispatching services
CA2116862	General Sessions Court Clerk	07/01/2020	06/30/2021	Avenu Government Systems - General Sessions	06/30/2025	4	\$ 115,210.00	Maintenance and support for such software
CA2216862	General Sessions Court Clerk	07/01/2021	06/30/2022	Avenu Government Systems - General Sessions	06/30/2025	3	\$ 115,210.00	General Sessions Court Clerk Case Management System Maintenance
CA2316862	General Sessions Court Clerk	07/01/2022	06/30/2023	Avenu Government Systems - General Sessions	06/30/2025	4	\$ 121,080.00	General Sessions Court Clerk Case Management System Maintenance
CA2316862-1	General Sessions Court Clerk	01/05/2023	06/30/2023	Avenu Government Systems - General Sessions	06/30/2025	4	\$ 56,210.00	General Sessions Court Clerk Case Management System Maintenance
CA2200161-2	Health Department	03/01/2022	02/28/2023	Hope House Day Care Center, Inc.	02/28/2026	4	\$ 800,000.00	For care for Shelby County citizens living with HIV/AIDS who do not have sufficient health coverage
CA1816589-10	Health Department	01/01/2023	12/31/2023	Wellpath, LLC - Juvenile Detention Facility		0	\$ 930,000.00	Extension for provision of juvenile detainee medical services
CA1921335	Health Department	07/18/2018	06/30/2028	South Memphis Alliance		0	\$ 985,474.88	To lease real property at 1020 S. Bellevue for office and commodity storage
CA1922034	Health Department	03/01/2019	02/29/2020	Hope House Day Care Center, Inc.	02/29/2024	4	\$ 251,529.00	Ryan White Sub-recipient Contract for support for people living with HIV/AIDS
CA201524	Health Department	07/01/2019	06/30/2020	Memphis Health Center, Inc. - WIC	06/30/2024	4	\$ 76,000.00	Sub-Grant Contract to assist with carrying out the duties of the WIC Program Grant

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CA2021904	Health Department	04/29/2019	02/28/2020	Mental and Emotional Resource Center, Inc. - MERCI	02/28/2024	4	\$ 300,000.00	For the provision of core medical and support services for people living with HIV/AIDS
CA2022034	Health Department	03/01/2019	02/29/2020	Hope House Day Care Center, Inc.	02/28/2024	4	\$ 350,000.00	For the provision of core medical and support services for people living with HIV/AIDS
CA207684-1	Health Department	01/01/2020	03/31/2020	The University of Tennessee Health Science Center WTRFC	06/30/2024	4	\$ 958,329.75	Services to operate the West Tennessee Regional Forensic Center
CA2100370	Health Department	07/01/2020	12/31/2024	Spaces Group, LLC		0	\$ 351,577.72	Commercial furniture, consultation, acquisition, design, reconfiguration and installation services
CA2100432	Health Department	01/01/2020	12/31/2025	Spaces Group, LLC	12/31/2027	2	\$ 1,613,925.93	Furniture for 814 Jefferson Capital Project
CA211524	Health Department	07/01/2020	06/30/2021	Memphis Health Center, Inc. - WIC	06/30/2024	3	\$ 76,000.00	Women, Infants, and Children (WIC) Program-related services for persons eligible in Shelby County
CA2116589	Health Department	07/01/2020	06/30/2021	Wellpath, LLC - Juvenile Detention Facility	06/30/2025	4	\$ 903,808.96	Youth detainee clinical services
CA2120777	Health Department	07/01/2020	06/30/2021	Medicalistics, LLC - Software Maintenance Agreement	06/30/2025	4	\$ 73,973.30	Subscription to Provider's Correctional Health Content utilizing NextGen Electronic Health Records software
CA2122034	Health Department	03/01/2020	02/28/2021	Hope House Day Care Center, Inc.	02/28/2024	4	\$ 350,000.00	Ryan White Part A/MAI core medical and support services
CA2122265	Health Department	01/29/2021	06/30/2021	22nd Century Technologies, Inc.	06/30/2024	4	\$ 500,000.00	Medical staffing services
CA2200157	Health Department	07/01/2021	02/28/2022	The Mobile Ministry of Dentistry	02/28/2026	4	\$ 400,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200157-1	Health Department	03/01/2022	02/28/2023	The Mobile Ministry of Dentistry	02/28/2026	3	\$ 400,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200159-1	Health Department	03/01/2022	02/28/2023	Shelby County Health Care Corporation (Regional One Health)	02/28/2026	3	\$ 2,400,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200160	Health Department	07/01/2021	02/28/2022	Friends for Life Corporation	02/28/2026	4	\$ 2,000,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200160-1	Health Department	03/01/2022	02/28/2023	Friends for Life Corporation	02/28/2026	3	\$ 2,000,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200168-1	Health Department	03/01/2022	02/28/2022	Positively Living, Inc. dba Choice Health Network	02/28/2026	3	\$ 100,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200170-1	Health Department	03/01/2022	02/28/2023	Serenity Recovery Centers	02/28/2026	3	\$ 125,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200170-2	Health Department	03/01/2022	02/28/2023	Serenity Recovery Centers, Inc.	02/28/2027	4	\$ 140,052.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project

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CA2200191	Health Department	01/01/2022	06/30/2023	Cure Violence Global	06/30/2024	1	\$ 90,000.00	Professional services such as violence prevention consulting and technical assistance services
CA2200395	Health Department	03/01/2022	02/28/2023	Aaron Henry Community Health Services Center	02/28/2027	4	\$ 200,000.00	Ryan White Part A core medical and supportive services for People Living with HIV/AIDS
CA2200396	Health Department	03/01/2022	02/28/2023	St. Jude Children's Research Hospital	02/28/2027	4	\$ 350,000.00	Ryan White Part A core medical and supportive services for People Living with HIV/AIDS
CA2219922	Health Department	07/01/2021	06/30/2022	Shelby County Health Care d/b/a Regional One Health	06/30/2025	3	\$ 163,800.00	Pharmaceutical services and medications for outpatients
CA2220060	Health Department	09/22/2021	08/31/2023	University of Memphis	08/31/2025	2	\$ 340,516.00	Conducting ambient air monitoring in urban areas of Shelby County, TN
CA2220324	Health Department	03/01/2022	02/28/2023	Serenity Recovery Centers, Inc.	02/28/2027	4	\$ 200,000.00	Substance abuse outpatient care
CA2220586-2	Health Department	03/01/2022	02/28/2023	Friends for Life Corporation	02/28/2026	2	\$ 800,000.00	Core medical and supportive services to people living with HIV/AIDS
CA2220596-2	Health Department	03/01/2022	02/28/2023	Memphis Health Center, Inc.	02/28/2027	4	\$ 700,000.00	Ryan White Part A & Minority Aids Initiative (MAI) HIV
CA2220597-1	Health Department	03/01/2022	02/28/2023	Christ Community Health Services	02/28/2027	4	\$ 2,000,000.00	Ryan White Part A/MAI core medical and support services
CA2220597-2	Health Department	03/04/2022	02/28/2023	Christ Community Health Services, Inc.	02/28/2027	4	\$ 1,352,980.00	Ryan White Part A & Minority Aids Initiative (MAI) HIV
CA2220777	Health Department	07/01/2021	06/30/2022	Medicalistics, LLC - Software Maintenance Agreement	06/30/2025	3	\$ 73,973.30	Subscription to Provider's Correctional Health Content utilizing NextGen Electronic Health Records software
CA2220785-2	Health Department	03/01/2022	02/28/2023	TriYoung CareWare Consulting Services	02/28/2027	4	\$ 226,000.00	Memphis TGA Ryan White Part A/MAI Consultant Contract
CA2221139-1	Health Department	03/01/2021	02/28/2022	Hope House Daycare Center	02/28/2026	4	\$ 600,000.00	Ryan White Ending The HIV Epidemic Services
CA2221139-2	Health Department	03/01/2022	02/28/2023	Hope House Day Care Center, Inc.	02/28/2026	4	\$ 600,000.00	Ryan White Part B core medical and support services
CA2222034	Health Department	03/01/2021	02/28/2022	Hope House Day Care Center, Inc.	06/30/2024	4	\$ 69,507.25	Medical Transportation, Psychosocial Support Services, Outreach, EIS, Emergency Financial Asst.
CA2222034-2	Health Department	03/01/2022	02/28/2023	Hope House Daycare	03/31/2027	4	\$ 400,000.00	Ryan White Ending The HIV Epidemic Services
CA222244	Health Department	03/01/2021	02/28/2022	Cherokee Health Systems	02/28/2026	4	\$ 500,000.00	Ryan White Ending The HIV Epidemic Services
CA222244-1	Health Department	03/01/2022	02/28/2023	Cherokee Health Systems	02/28/2026	4	\$ 500,000.00	Ryan White Ending The HIV Epidemic Services

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CA227684	Health Department	07/01/2021	06/30/2022	The University of Tennessee Health Science Center WTRFC	06/30/2025	3	\$ 5,000,000.00	Operation of the West Tennessee Regional Forensic Center, Office of the Shelby County Medical Examiner
CA229385-1	Health Department	03/01/2021	02/28/2022	Friends for Life Corporation	02/28/2026	4	\$ 800,000.00	Ryan White Ending the HIV Epidemic core medical and supportive services
CA229385-2	Health Department	04/01/2022	03/31/2023	Friends for Life Corporation	03/31/2027	4	\$ 650,000.00	Ryan White Part B core medical and support services
CA2300042	Health Department	06/13/2023	06/30/2023	Maxim Healthcare Staffing Services, Inc.	06/30/2025	2	\$ 500,000.00	Medical Staffing Services
CA2300075	Health Department	04/17/2023	06/30/2023	Tioga Environmental Consultants, Inc.	06/30/2025	2	\$ 132,384.00	Air Monitoring Technical Specialist
CA2300141	Health Department	03/01/2023	02/29/2024	Tri-State Community Health Center - Ryan White	02/29/2027	4	\$ 200,000.00	Care, services, health insurance premium and cost assistance for people living with HIV
CA2300157	Health Department	03/01/2023	02/29/2024	The Mobile Ministry of Dentistry	02/28/2026	4	\$ 400,000.00	Continuum of care for Shelby County citizens living with HIV/AIDS
CA2300160	Health Department	03/01/2023	02/29/2024	Friends for Life Corporation	02/29/2026	4	\$ 2,000,000.00	Continuum of care for citizens living w/ HIV/AIDS who do not have sufficient health coverage
CA2300172	Health Department	03/01/2022	02/28/2023	Cocaine Alcohol Awareness Program, Inc.	02/28/2026	4	\$ 200,000.00	Ryan White Part A and Minority AIDS Initiative (MAI) HIV Emergency Relief Project
CA2300173	Health Department	03/01/2022	02/28/2023	East Arkansas Family Health Center	02/28/2026	3	\$ 350,000.00	Ryan White Part A and Minority AIDS Initiative (MAI) HIV Emergency Relief Project
CA2300173-1	Health Department	03/01/2023	02/29/2024	East Arkansas Family Health Center	02/28/2026	4	\$ 350,000.00	Ryan White Part A and Minority AIDS Initiative (MAI) HIV Emergency Relief Project
CA2300181	Health Department	06/26/2023	06/30/2023	Test Anywhere, LLC - RFQ#23-001-30	06/30/2024	1	\$ 150,000.00	Equitable access to healthcare and wellness services for the homeless
CA2300264	Health Department	07/01/2022	06/30/2023	STAT Informatic Solutions, LLC	06/30/2025	3	\$ 2,094,400.00	To electronically scan medical records
CA2300617	Health Department	07/01/2022	06/30/2023	Team Waste, LLC	06/30/2024	2	\$ 103,525.08	Waste removal services for Health Department various locations.
CA2300639	Health Department	07/01/2022	01/31/2024	Heal Memphis (DBA Heal 901)		0	\$ 100,000.00	Sexual Violence Prevention Programming
CA2300963	Health Department	05/15/2023	06/30/2024	Pickering Firm, Inc. (Health Department Clinics)		0	\$ 1,110,153.00	Architectural design services
CA2300999	Health Department	12/01/2022	11/30/2023	University of Memphis - Employing Social Science Researchers		0	\$ 8,739,721.00	Services to employ data scientists, subject matter experts and mixed methods program evaluators
CA2301002	Health Department	07/01/2022	06/30/2023	Barge Design Solutions (814 Jefferson)		0	\$ 134,650.00	Architectural changes to the Shelby County Health Department

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CA2313457	Health Department	04/17/2023	04/16/2024	Dyersburg Federal Building, LLC		0	\$ 1,800,000.00	Purchase of real property
CA2313457-1	Health Department	05/01/2023	04/30/2024	Melville Family Trust/Dyersburg Federal Building, LLC		0	\$ 1,800,000.00	Purchase of real property
CA2319922	Health Department	07/01/2022	06/30/2023	Shelby County Health Care d/b/a Regional One Health	06/30/2025	4	\$ 163,800.00	Pharmaceutical services and medications for outpatients
CA2320324	Health Department	03/01/2023	02/29/2024	Serenity Recovery Centers, Inc.	02/29/2027	4	\$ 200,000.00	Substance abuse outpatient care
CA2320586	Health Department	03/01/2023	02/29/2024	Friends for Life Corporation	02/29/2026	4	\$ 800,000.00	Core medical and supportive services
CA2320596	Health Department	03/01/2023	02/29/2024	Memphis Health Center, Inc.	02/29/2027	4	\$ 700,000.00	RYAN WHITE PART A MAI HIV EMERGENCY RELIEF PROJECT
CA2320734	Health Department	07/01/2022	06/30/2023	Mara Robertson - Consultant	06/30/2026	3	\$ 152,640.00	Specialized Information Technology assistance for the operation of NextGen Electronic Medical Records
CA2320777	Health Department	03/13/2023	06/30/2023	Medicalistics, LLC - Software Implementation Licenses Maintenance	06/30/2025	2	\$ 749,956.63	Medical data templates, EMR, integrate the EMR with a pharmacy module, a laboratory module and a nurse sick call module
CA2320785	Health Department	03/01/2023	02/29/2024	TriYoung CareWare Consulting Services	02/29/2027	4	\$ 226,000.00	Core medical and supportive services
CA2320899	Health Department	07/01/2022	06/30/2023	The University of Tennessee College of Nursing Residency Program		0	\$ 50,000.00	Funding Memphis Literacy Institute
CA2321139	Health Department	03/01/2023	02/29/2024	Hope House Day Care Center, Inc.	02/29/2026	4	\$ 1,000,000.00	Ryan White ending the HIV Epidemic core medical and supportive services
CA2321945	Health Department	07/01/2022	06/30/2025	LODOX NA, LLC		0	\$ 80,760.00	Forensic - Lodox Software and Imaging Equipment Warranty
CA237684	Health Department	07/01/2022	06/30/2023	The University of Tennessee Health Science Center WTRFC	06/30/2025	4	\$ 5,000,000.00	Professional services to operate the West Tennessee Regional Forensic Center
CA247684	Health Department	07/01/2023	06/30/2024	The University of Tennessee Health Science Center WTRFC	06/30/2025	4	\$ 5,000,000.00	Professional services to operate the West Tennessee Regional Forensic Center
CA2200159	Health Services	07/01/2021	02/28/2022	Shelby County Health Care Corporation (Regional One Health)	02/28/2026	4	\$ 2,400,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200161	Health Services	07/01/2021	02/28/2022	Hope House Day Care Center, Inc.	02/28/2026	4	\$ 350,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200162	Health Services	07/01/2021	02/28/2022	Mental & Emotional Resource Center (MERC)	02/28/2026	4	\$ 200,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200162-1	Health Services	03/01/2022	02/28/2023	Mental & Emotional Resource Center (MERC)	02/28/2026	3	\$ 200,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project

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CA2200165	Health Services	07/01/2021	02/28/2022	Methodist Le Bonheur Community Outreach	02/28/2026	4	\$ 75,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200166	Health Services	07/01/2021	02/28/2022	OUTMemphis - Memphis Gay & Lesbian Community Center	02/28/2026	4	\$ 100,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200168	Health Services	07/01/2021	02/28/2022	Positively Living, Inc. dba Choice Health Network	02/28/2026	4	\$ 100,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200169	Health Services	07/01/2021	02/28/2022	Priests of the Sacred Heart, Inc. dba Sacred Heart Southern Missions	02/28/2026	4	\$ 200,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200169-1	Health Services	07/01/2022	02/28/2023	Priests of the Sacred Heart, Inc. dba Sacred Heart Southern Missions	02/28/2026	3	\$ 200,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200170	Health Services	07/01/2021	02/28/2022	Serenity Recovery Centers	02/28/2026	4	\$ 125,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200172	Health Services	07/01/2021	02/28/2022	Cocaine Alcohol Awareness Program, Inc.	02/28/2026	4	\$ 200,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200172-1	Health Services	03/01/2022	02/28/2023	Cocaine Alcohol Awareness Program, Inc.	02/28/2026	3	\$ 2,000,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2200173	Health Services	06/01/2021	02/28/2022	East Arkansas Family Health Center, Inc.	02/28/2026	4	\$ 350,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2220596-3	Health Services	03/01/2022	02/28/2023	Memphis Health Center, Inc.	02/28/2027	4	\$ 428,036.00	RYAN WHITE PART A MAI HIV EMERGENCY RELIEF PROJECT
CA2300159	Health Services	03/01/2023	02/29/2024	Shelby County Health Care Corporation (Regional One Health)	02/29/2026	4	\$ 2,400,000.00	Provides core medical and supportive services for people living with HIV/AIDS
CA2300162	Health Services	03/01/2023	02/29/2024	Mental & Emotional Resource Center (MERC)	02/28/2026	3	\$ 200,000.00	Ryan White Part A and Minority Aids Initiative (MAI) HIV Emergency Relief Project
CA2300169	Health Services	03/01/2023	02/29/2024	Sacred Heart Southern Missions	02/28/2024	4	\$ 200,000.00	Continuum of care for citizens living w/ HIV/AIDS who do not have resources to cope with the HIV disease
CA2022160	Housing Department	07/01/2019	06/30/2020	Creative Aging Memphis	06/30/2024	4	\$ 50,000.00	Educational/recreational programming and services
CA2122160	Housing Department	07/01/2020	06/30/2021	Creative Aging Memphis	06/30/2024	4	\$ 50,100.00	Educational/recreational programming and services
CA2200286	Housing Department	07/01/2021	07/03/2023	Tioga Environmental Consultants	07/08/2025	2	\$ 231,345.00	Lead-Based Paint Inspections and Risk Assessments (LIRAs) of single-family housing
CA2200559	Housing Department	10/26/2021	06/30/2022	Tioga Environmental Consultants	06/30/2024	2	\$ 184,785.00	Lead Clearance Services
CA2200690	Housing Department	07/06/2022	07/06/2023	ACS-Rehabilitation Work Agreement		0	\$ 56,400.00	Rehabilitation Work Agreement

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CA2222160	Housing Department	07/01/2021	06/30/2022	Creative Aging Memphis	06/30/2024	2	\$ 50,100.00	Educational/recreational programming and services for seniors in the Urban County
CA2301000	Housing Department	12/19/2022	06/30/2023	City of Millington - Discovery Park at 5146 Easley Avenue		0	\$ 1,101,111.00	Installation of walking trails, lighting, ADA Restrooms and a parking lot
CA2319227	Housing Department	07/01/2022	09/30/2025	MB3, Inc. d/b/a Civix	09/30/2026	1	\$ 159,050.00	Project management and technical assistance
CA2322160	Housing Department	06/23/2022	06/30/2023	Creative Aging Memphis	06/30/2024	4	\$ 57,000.00	Educational/recreational programming and services for seniors
CA2016401	Human Resources	07/01/2019	06/30/2022	Buck Global, LLC f/k/a Buck Consultants, LLC	06/30/2024	2	\$ 352,240.00	Renewal for consulting services for the County's Employee Health and Welfare Programs
CA2016401-1	Human Resources	07/01/2019	06/30/2022	Buck Global, LLC f/k/a Buck Consultants, LLC	06/30/2024	2	\$ 77,860.00	Additional consulting services for Shelby County Government's Employee Health and Welfare Programs
CA216394-2	Human Resources	07/01/2020	06/30/2023	Corvel Enterprise Comp, Inc.	06/30/2025	2	\$ 389,120.00	On the job injury administrative services
CA222233	Human Resources	01/01/2022	12/31/2024	Cigna Health and Life Insurance Company --Provider Agreement	12/31/2025	1	\$ 3,421,622.00	Medical administrative services
CA2316401	Human Resources	07/01/2022	06/30/2023	BCHR US Acquisitions, Inc. DBA Buck Global LLC	06/30/2024	2	\$ 352,240.00	Consulting services
CA236789	Human Resources	01/01/2023	01/01/2026	Express Scripts, Inc.	01/01/2028	2	\$ 400,000.00	Exclusive basis pharmacy benefit management services
CA2416401	Human Resources	07/01/2023	06/30/2024	BCHR US Acquisitions, Inc. DBA Buck Global LLC	06/30/2025	3	\$ 352,240.00	Provide employee benefits and welfare consulting services
CA246394	Human Resources	07/01/2023	06/30/2024	Corvel Enterprise Comp., Inc. - Service Agreement	06/30/2025	2	\$ 389,120.00	On the Job Injury Administrative Services
CA1919448	Information Technology	05/11/2018	06/30/2021	AT&T - Master Agreement	06/30/2024	3	\$ 181,285.38	For enhanced security management processes
CA2015705	Information Technology	11/13/2019	06/30/2024	Software AG USA, Inc.		0	\$ 515,512.00	Provides support and maintenance of the Info Hub Architecture software for the Integrated Criminal Justice System
CA2100453	Information Technology	04/26/2021	06/30/2024	NovaTech, Inc.	06/30/2026	2	\$ 1,995,734.16	Multi-function copier systems and services for Shelby County Government
CA2117170	Information Technology	10/01/2020	09/30/2021	IntelliTime Systems Corporation	09/30/2023	2	\$ 122,970.00	IntelliTime timekeeping and scheduling system annual maintenance and support
CA216316	Information Technology	07/01/2020	06/30/2021	N. Harris Computer Corporation	06/30/2024	4	\$ 174,648.00	Annual Software Support Maintenance Terms & Conditions
CA2200008	Information Technology	07/01/2021	06/30/2022	NuHarbor Security	06/30/2024	2	\$ 447,996.77	Managed Security Services

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CA2200013	Information Technology	03/19/2021	12/31/2021	PLANTE & MORAN, PLLC	12/31/2023	2	\$ 340,586.00	Consulting and Project Management for Enterprise Resource Planning System
CA2200223	Information Technology	02/28/2022	02/28/2023	Zencity Technologies US, Inc.	02/28/2025	2	\$ 142,000.00	Data gathering and feedback.
CA2217170	Information Technology	09/30/2021	09/30/2022	IntelliTime Systems Corporation	09/30/2023	1	\$ 122,970.00	Software, licenses and services for annual support and maintenance services
CA2220150	Information Technology	03/31/2022	03/30/2023	Cherwell Software, LLC-License Agreement	03/30/2024	1	\$ 68,904.42	Purchase Cherwell Service Management Software and professional services
CA2220606	Information Technology	07/09/2021	06/30/2022	ImageSoft, Inc. - System Agreement	06/30/2024	2	\$ 195,047.24	Licensing and maintenance services for onbase software
CA226316	Information Technology	07/01/2021	06/30/2022	N. Harris Computer Corporation	06/30/2024	3	\$ 190,573.21	Annual Software Support Maintenance Terms & Conditions
CA227923	Information Technology	01/05/2022	06/30/2025	Pictometry International Corp dba Eagleview		0	\$ 1,085,442.25	Digital Color Oblique and Ortho-Rectified Aerial Imagery
CA2300008	Information Technology	06/01/2021	06/30/2022	NuHarbor Security	06/30/2024	2	\$ 447,996.77	Managed security services
CA2300071	Information Technology	07/01/2022	06/30/2025	Microsoft - Master Service Agreement for ITS	06/30/2028	1	\$ 4,092,210.10	Microsoft Volume Licensing
CA2300189	Information Technology	05/18/2023	05/17/2024	Dana Sloyan/McLain Insurance	05/17/2026	2	\$ 188,373.68	Cyber-Liability Insurance for Shelby County Government Information Technology Services
CA2300223	Information Technology	02/28/2023	02/27/2024	Zencity Technologies US, Inc.	02/27/2025	2	\$ 142,000.00	Data gathering and feedback
CA2300801	Information Technology	07/01/2022	06/30/2023	Unico Technology - PO Only	06/30/2025	2	\$ 230,448.18	Palo Alto Support and Subscriptions
CA2300826	Information Technology	11/17/2022	06/30/2023	Risk Analytics, LLC	06/30/2025	2	\$ 82,620.00	PCI Audit Services
CA2300913	Information Technology	01/24/2023	03/26/2025	Verizon Communications, Inc.	03/26/2026	1	\$ 120,000.00	GPS vehicle tracking systems
CA2315705	Information Technology	07/01/2022	06/30/2025	Software AG USA, Inc.	06/30/2027	2	\$ 187,709.00	Support and maintenance of the Info Hub Architecture software
CA2317170	Information Technology	10/01/2022	09/30/2023	IntelliTime Systems Corporation	09/30/2023	2	\$ 122,970.00	For software, licenses and services for various departments in Shelby County Government
CA2320150	Information Technology	03/31/2022	03/30/2023	IVANTI f/k/a Cherwell Software, LLC-License Agreement	03/30/2025	1	\$ 73,727.28	Cherwell Service Management Software Maintenance
CA2320606	Information Technology	07/01/2022	06/30/2023	ImageSoft, Inc. - System Agreement	06/30/2024	2	\$ 225,668.21	OnBase Software licensing and maintenance

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CA239291	Information Technology	07/01/2022	06/30/2023	DataComm Services Corporation	06/30/2024	2	\$ 400,000.00	The purchase of telephone and computer cable services
CA240008	Information Technology	07/01/2023	06/30/2024	NuHarbor Security	06/30/2024	2	\$ 402,996.77	Managed Security Services
CA2420606	Information Technology	07/01/2023	06/30/2024	i3-Imagesoft, LLC (f/k/a Imagesoft, Inc.)	06/30/2024	2	\$ 225,668.21	OnBase Software licensing and maintenance
CA2021788	Juvenile Court	07/01/2019	06/30/2020	SoftTec, Inc.	06/30/2024	4	\$ 358,000.00	For the Juvenile Clerk's financial tracking and bookkeeping software
CA2100042	Juvenile Court	07/01/2020	06/30/2021	Juvenile Intervention and Faith-Based Follow-Up (JIFF)	06/30/2025	4	\$ 131,650.00	Professional services to provide an Evening Reporting Center
CA2100065	Juvenile Court	05/14/2021	06/30/2021	Juvenile Intervention & Faith-Based Follow-Up (JIFF) -- Professional	06/30/2025	4	\$ 131,650.00	Evening Reporting Center
CA2100217	Juvenile Court	07/01/2020	06/30/2021	CS3, Inc.	06/30/2025	4	\$ 50,400.00	Service and maintenance for specific HVAC equipment
CA2120080	Juvenile Court	07/01/2020	06/30/2021	Juvenile Intervention and Faith-Based Follow-Up (JIFF)	06/30/2025	4	\$ 150,000.00	Juvenile case mentoring services
CA2120110	Juvenile Court	07/01/2020	06/30/2021	J. Jolene Bailey, Ph.D.	06/30/2025	4	\$ 101,640.00	Psychological/psych legal assessment services for court-involved youth
CA2120572	Juvenile Court	07/01/2020	06/30/2021	Satellite Tracking of People, Inc. ("STOP")	06/30/2024	3	\$ 100,000.00	Electronic monitoring services
CA2200065	Juvenile Court	07/01/2021	06/30/2022	Juvenile Intervention & Faith-Based Follow-Up, Inc. (JIFF)	06/30/2026	3	\$ 131,650.00	Professional services to provide an evening reporting center
CA2200217	Juvenile Court	07/01/2021	06/30/2022	CS3, Inc.	06/30/2025	3	\$ 50,400.00	Countywide Engineering Services
CA2220080	Juvenile Court	07/01/2021	06/30/2022	Juvenile Intervention and Faith-Based Follow-Up (JIFF)	06/30/2025	3	\$ 150,000.00	Professional services to provide juvenile case mentoring
CA2220110	Juvenile Court	07/01/2021	06/30/2022	J. Jolene Bailey, Ph.D.	06/30/2025	3	\$ 101,640.00	Psychological/psych legal assessment for court-involved youth.
CA2300065	Juvenile Court	07/01/2022	06/30/2023	Juvenile Intervention & Faith-Based Follow-Up, Inc. (JIFF)	06/30/2025	4	\$ 131,650.00	Professional services to provide an evening reporting center
CA2300217	Juvenile Court	07/01/2022	06/30/2023	CS3, Inc.	06/30/2025	4	\$ 50,400.00	Service and maintenance for specific HVAC equipment
CA2320080	Juvenile Court	07/01/2022	06/30/2023	Juvenile Intervention and Faith-Based Follow-Up (JIFF)	06/30/2025	4	\$ 150,000.00	Juvenile case mentoring
CA2320110	Juvenile Court	07/01/2022	06/30/2023	J. Jolene Bailey, Ph.D.	06/30/2025	4	\$ 101,640.00	Psychological assessment services

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CA2320572	Juvenile Court	10/17/2022	06/30/2023	Securus Monitoring dba Satellite Tracking of People, Inc. (STOP)	06/30/2027	4	\$ 100,000.00	Electronic monitoring services
CA237843	Juvenile Court Clerk's Office	07/01/2022	06/30/2023	State of Tennessee, Department of Human Services	06/30/2027	4	\$ 362,124.00	To provide support to non-custodial parents regarding child support related actions
CA237843-2	Juvenile Court Clerk's Office	07/01/2023	06/30/2024	State of Tennessee, Department of Human Services	06/30/2027	4	\$ 385,528.00	To provide support to non-custodial parents regarding child support related actions
CA217223	Land Bank	02/01/2020	01/31/2025	Shelby County Federal Credit Union	01/31/2030	1	\$ 107,415.00	Lease for office space
CA2311227	Mayor/Staff	08/01/2022	06/30/2023	Community Alliance for the Homeless (CAFTH)	06/30/2026	3	\$ 230,000.00	To reduce homelessness the impact of high users of safety net services
CA2321827	Mayor/Staff	07/01/2022	06/30/2023	Shelby County Schools - Division of Alternate Education	06/30/2023	4	\$ 309,000.00	After School Reporting Center - Tutoring in core academic areas, fine arts and character education
CA2321878	Mayor/Staff	07/01/2022	06/30/2025	First 8 Memphis, LLC - Pre-K Fiscal Agent		0	\$ 8,400,000.00	General Obligation Public Improvement and School Bonds
CA192454	Planning & Development	11/01/2018	10/31/2019	Accela, Inc.	10/31/2024	5	\$ 1,477,015.00	For the replacement of current permit management software
CA192454-2	Planning & Development	02/07/2020	02/06/2021	Accela, Inc.	12/31/2024	5	\$ 59,130.00	Amendment increasing the amount for replacing the current permit management software
CA202454	Planning & Development	11/13/2019	02/06/2021	Accela, Inc.	02/06/2025	5	\$ 323,834.00	For the maintenance of the permit management software used by the Office of Construction Code Enforcement
CA202454-1	Planning & Development	03/13/2020	02/06/2021	Accela, Inc.	02/06/2025	5	\$ 59,130.00	Additional annual subscriptions for the maintenance of the permit management software
CA203971	Planning & Development	07/01/2019	06/30/2020	Kimley Horn and Associates, Inc.	06/30/2025	5	\$ 115,000.00	Air Quality Modeling Transportation Conformity Analysis, Travel Demand Modeling, and Land Use Modeling
CA212454-1	Planning & Development	02/07/2021	02/07/2022	Accela, Inc.	02/07/2024	3	\$ 465,507.47	Software Permitting System for Memphis and Shelby County Construction Code Enforcement
CA213971	Planning & Development	07/01/2020	06/30/2021	Kimley-Horn and Associates, Inc.	06/30/2025	4	\$ 115,000.00	On Call Services for Air Quality Modeling and Conformity Analysis, Travel Demand Modeling and Land Use Modeling
CA2200181	Planning & Development	07/01/2021	12/31/2023	Neel-Schaffer, Inc.		0	\$ 1,138,445.00	Professional services for the development of Memphis MPO's 2050 Regional Transportation Plan (RTP)
CA2200677	Planning & Development	02/21/2022	06/30/2022	Nelson/Nygaard Consulting Associates, Inc.	06/30/2026	4	\$ 120,000.00	On-Call Transit Planning
CA2200695	Planning & Development	06/10/2022	12/10/2022	Path Company, LLC	12/10/2026	4	\$ 940,000.00	On-Site Solar PV Systems Services
CA2200695-1	Planning & Development	12/11/2022	06/10/2023	Path Company, LLC	12/10/2026	4	\$ 917,881.00	On-Site Solar PV Systems Services

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CA222454	Planning & Development	02/07/2022	02/06/2023	Accela, Inc.	02/07/2024	2	\$ 521,292.45	Software Permitting System for Memphis and Shelby County Construction Code Enforcement
CA2323971	Planning & Development	07/01/2021	06/30/2022	Kimley-Horn and Associates, Inc.	06/30/2025	3	\$ 115,000.00	On-call services for Air Quality Modeling and Conformity Analysis, Travel Demand Modeling, and Land Use Modeling
CA2300148	Planning & Development	07/01/2022	06/30/2023	University of Memphis	06/30/2024	1	\$ 400,000.00	Comprehensive Database of Advertising Signs
CA2300677	Planning & Development	07/01/2022	06/30/2023	Nelson/Nygaard Consulting Associates, Inc.	06/30/2026	4	\$ 120,000.00	On-Call Transit Planning
CA232454	Planning & Development	02/07/2023	02/06/2024	Accela, Inc.	02/07/2025	5	\$ 536,931.01	Maintenance of the permit management software
CA233971	Planning & Development	07/01/2022	06/30/2023	Kimley-Horn and Associates, Inc.	06/30/2025	5	\$ 115,000.00	On Call Services for Air Quality Modeling and Conformity Analysis, Travel Demand Modeling and Land Use Modeling
CA2300175	Pre-Trial Services	07/01/2022	06/30/2023	Sentinel Offender Services, LLC	06/30/2025	2	\$ 250,000.00	Global Positioning System/Offender Electronic Monitoring
CA1518819	Public Works Division	08/22/2014	12/22/2050	Mary's Creek Dam No. 9 --Resolution		0	\$ 158,076.00	Resolution/Agreement for the rehabilitation of Mary's Creek Dam #9
CA206357	Public Works Division	07/01/2019	06/30/2024	Emergency Medical Resources, LLC (Dr. Joseph E. Holley, MD)	06/30/2025	1	\$ 55,000.00	For professional services as the Emergency Services Medical Director
CA2100081	Public Works Division	08/01/2020	07/31/2023	Memphis & Shelby County Port Commission, Cargill, Inc.	07/31/2032	3	\$ 55,359.72	Lease Agreement to lease acres to Cargill, Incorporated.
CA2100089	Public Works Division	03/19/2021	03/19/2051	Memphis & Shelby County Port Commission, Watco Transloading	03/19/2061	2	\$ 284,263.33	Lease Agreement to lease acres to Watco Transloading
CA2300017	Public Works Division	01/01/2023	12/31/2027	Memphis and Shelby County Port Commission, B&G Partnership - Lease	12/31/2029	2	\$ 375,000.00	Lease Agreement for certain tracts of the U.S. Department of Agriculture, Farm Services Agency ("FSA")
CA2313373	Public Works Division	04/24/2023	06/30/2023	Morris & McDaniel, Inc.	06/30/2024	1	\$ 69,201.00	Development of Promotional Examinations
CA216394-1	Risk Management	07/01/2020	01/01/2021	Corvel Enterprise Comp., Inc. - Service Agreement	06/30/2025	2	\$ 120,000.00	On the job injury administrative services
CA2022012	Roads & Bridges/Engineering	07/01/2019	06/30/2020	Viktorhall Construction, LLC		4	\$ 1,505,514.00	For the provision of services to construct a bicycle and pedestrian trail
CA2022163-2	Roads & Bridges/Engineering	06/30/2023	06/30/2024	ACOT Associates Group, LLC		0	\$ 277,805.00	Engineering services for design and environmental services for Holmes Road Widening Project
CA2100505-3	Roads & Bridges/Engineering	07/05/2022	10/06/2023	Barnes & Brower, Inc. - Change Order		0	\$ 5,712,723.32	Big Creek Park Construction
CA2100505-7	Roads & Bridges/Engineering	03/31/2023	10/06/2023	Barnes & Brower, Inc.		0	\$ 5,776,664.90	Big Creek Park Construction

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CA2100686	Roads & Bridges/Engineering	05/02/2022	10/27/2023	Encore, LLC		0	\$ 2,777,145.00	Construction of the Big Creek Park
CA2100686-1	Roads & Bridges/Engineering	05/26/2022	10/10/2023	Encore, LLC		0	\$ 2,749,895.00	Construction of the Big Creek Park
CA2300992	Roads & Bridges/Engineering	02/21/2023	06/30/2026	Burr & Cole Consulting Engineers, Inc. - Collierville Arlington Bridge		0	\$ 353,860.00	Replacement of the Collierville-Arlington Road Bridge at West Beaver Creek
CA2320991	Roads & Bridges/Engineering	01/11/2023	01/06/2024	Vucon, LLC		0	\$ 6,372,634.00	Big Creek Scour Hole Repair Project
CA2400053	Roads & Bridges/Engineering	07/01/2023	06/30/2024	Team Waste Memphis, LLC	06/30/2026	2	\$ 441,540.00	Solid Waste Collection Services for Northaven Special Service District
CA2400078	Roads & Bridges/Engineering	07/01/2023	06/30/2024	A & B Construction Co., Inc.	06/30/2025	1	\$ 1,659,161.00	Provision of Construction Services for Roads, Bridges, & Engineering Renovations
CA2400081	Roads & Bridges/Engineering	05/15/2023	06/30/2024	Barnes & Brower - Roads and Bridges renovation	06/30/2025	1	\$ 1,662,161.00	Provision of Construction Services for Roads, Bridges, & Engineering Renovations
CA233108	Shelby County Clerk's Office	06/13/2023	06/30/2023	Business Information Systems (i3-BIS)	06/30/2027	3	\$ 315,000.00	Software Systems for and maintenance
CA2400427	Shelby County Clerk's Office	07/01/2023	06/30/2024	The Master's Touch	06/30/2025	4	\$ 200,000.00	FY24 tax notice printing and mailing services
CA2320789	Shelby County Drug Court	07/01/2022	06/30/2023	Second Chances Foundation, Inc. d/b/a Mid-South Sober Living	06/30/2027	4	\$ 240,000.00	Recovery Supportive Housing
CA2000160	Shelby County Trustee	07/01/2020	06/30/2023	Loomis Armored US, LLC	06/30/2025	2	\$ 129,167.76	Automated Casement Management (Safe-Safe) and Integrated Armored Car Transport Service
CA2022024	Shelby County Trustee	07/01/2019	06/30/2020	Chicago Title Insurance Company	06/30/2024	4	\$ 150,000.00	Provides for title services on Shelby County tax sales on behalf of the Shelby County Trustee's Office
CA2022024-1	Shelby County Trustee	02/12/2020	06/30/2020	First Corporate Solutions, Inc.	06/30/2024	4	\$ 150,000.00	Provides for title services on Shelby County tax sales on behalf of the Shelby County Trustee's Office
CA2022024-2	Shelby County Trustee	07/01/2019	06/30/2020	Loy Consulting Group	06/30/2024	4	\$ 150,000.00	Provides for title services on Shelby County tax sales on behalf of the Shelby County Trustee's Office
CA2100360	Shelby County Trustee	07/01/2020	06/30/2023	Loomis Armored US, LLC	06/30/2025	2	\$ 104,019.72	For the provision of the Services based on the actual number of pick-ups at the rates specified
CA2100360-2	Shelby County Trustee	07/01/2021	06/30/2023	Loomis Armored US, LLC	06/30/2025	2	\$ 51,969.24	For armored car and SafePoint (smart-safes) services
CA2100364	Shelby County Trustee	07/01/2020	06/30/2021	Risk Analytics, LLC	06/30/2024	3	\$ 86,940.00	Project management and developer services during the implementation to a new property tax management solution
CA2100423	Shelby County Trustee	10/09/2020	11/01/2021	Tyler Technologies	11/01/2025	4	\$ 1,979,517.00	Provision of a property tax payment and collection system for the Trustee's office

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CA2100427	Shelby County Trustee	07/01/2020	06/30/2021	The Master's Touch, LLC	06/30/2025	4	\$ 200,000.00	Tax notice printing and mailing services
CA2122024	Shelby County Trustee	07/01/2020	06/30/2021	Chicago Title Insurance Company	06/24/2024	3	\$ 150,000.00	Professional title search services
CA2122024-1	Shelby County Trustee	07/01/2020	06/30/2021	First Corporate Solutions, Inc.	06/30/2024	3	\$ 150,000.00	Professional title search services
CA2122024-2	Shelby County Trustee	07/01/2020	06/30/2021	Loy Consulting Group	06/30/2024	3	\$ 150,000.00	Professional title search services
CA2200420	Shelby County Trustee	07/01/2021	06/30/2022	BI Solutions	06/30/2025	3	\$ 113,400.00	Services to support the migration from customized proprietary software applications
CA2200423	Shelby County Trustee	07/01/2021	06/30/2022	Tyler Technologies	06/30/2025	4	\$ 576,967.00	Implementation of the property tax and collection system and annual subscription services
CA2200427	Shelby County Trustee	07/01/2021	06/30/2022	The Master's Touch, LLC	06/30/2025	3	\$ 200,000.00	Tax notice printing and mailing services
CA2222024	Shelby County Trustee	07/01/2021	06/30/2022	Chicago Title Insurance Company	06/30/2024	4	\$ 150,000.00	Professional title search services
CA2222024-1	Shelby County Trustee	07/01/2021	06/30/2022	First Corporate Solutions, Inc.	06/24/2024	4	\$ 150,000.00	Professional title search services
CA2222024-2	Shelby County Trustee	07/01/2021	06/30/2022	Loy Consulting Group	06/30/2024	4	\$ 150,000.00	Professional banking, depository services, related produces and other services
CA2300427	Shelby County Trustee	07/01/2022	06/30/2023	The Master's Touch, LLC	06/30/2025	4	\$ 200,000.00	Tax notice printing and mailing services
CA2322024	Shelby County Trustee	07/01/2022	06/30/2023	Chicago Title Insurance Company	06/30/2024	4	\$ 150,000.00	Professional title search services
CA2322024-1	Shelby County Trustee	07/01/2022	06/30/2023	Chicago Title Insurance Company	06/30/2024	4	\$ 75,000.00	Professional title search services
CA2322024-2	Shelby County Trustee	07/01/2022	06/30/2023	Loy Consulting Group	06/30/2024	4	\$ 150,000.00	Professional title search services
CA2322024-2A	Shelby County Trustee	07/01/2022	06/30/2023	Loy Consulting Group	06/30/2024	4	\$ 75,000.00	Professional title search services
CA234516	Shelby County Trustee	10/13/2022	06/30/2023	Regions Bank	06/30/2026	3	\$ 324,000.00	Professional banking depository services, related products, and other services.
CA2400206	Shelby County Trustee	07/01/2023	06/30/2024	Risk Analytics, LLC		0	\$ 266,904.00	Project management and developer services
CA2400360	Shelby County Trustee	07/01/2023	06/30/2024	Loomis Armored US, LLC	06/30/2025	2	\$ 161,146.68	Increase the number of smart safes and providing ATM services

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CA2400420	Shelby County Trustee	07/01/2023	06/30/2024	BI Solutions, LLC		0	\$ 100,000.00	Professional services to support the migration from customized proprietary software applications
CA2400423	Shelby County Trustee	11/01/2023	10/31/2024	Tyler Technologies, Inc.	10/31/2025	4	\$ 513,493.00	The implementation of the property tax and collection system and annual subscription services
CA2422024	Shelby County Trustee	07/01/2023	06/30/2024	Chicago Title Insurance Company	06/30/2024	4	\$ 225,000.00	Professional title search services
CA2422024-2	Shelby County Trustee	07/01/2023	06/30/2024	Loy Consulting Group	06/30/2024	4	\$ 225,000.00	Professional title search services
CA244516	Shelby County Trustee	07/01/2023	06/30/2024	Regions Bank	06/30/2026	3	\$ 324,000.00	Professional banking depository services
CA2300905	Sheriff	11/01/2022	06/30/2024	Tennessee Office of Criminal Justice Programs		0	\$ 110,106.00	Project Safe Neighborhoods to reduce crime
CA190088	Sheriff's Office	07/01/2018	06/30/2019	DataDriven - Software Maintenance	06/30/2024	5	\$ 52,197.00	Renewal for support and maintenance of Watson Paperless Reporting System
CA2000119-2	Sheriff's Office	07/01/2021	06/30/2022	Flock Group, Inc.	06/30/2025	3	\$ 9,223,493.00	Amendment for additional services and support for the 113 neighborhood license plate reader cameras
CA2018130	Sheriff's Office	07/01/2019	06/30/2020	United Technologies d/b/a Otis Elevator Company	06/30/2024	4	\$ 57,600.00	For escalator maintenance in the detention area of the county jail
CA202102	Sheriff's Office	11/01/2019	06/30/2024	Motorola Solutions - Maintenance and Support Agreement		0	\$ 1,176,062.00	For system maintenance and support for the Shelby County Fire Department and Sheriff's Office
CA2113373	Sheriff's Office	07/01/2020	06/30/2021	Morris & McDaniel, Inc.	06/30/2024	3	\$ 120,000.00	Validated law enforcement promotional exam testing services
CA2118130	Sheriff's Office	07/01/2020	06/30/2021	Otis Elevator Company	06/30/2024	2	\$ 57,600.00	Escalator Maintenance Services
CA2200083	Sheriff's Office	07/01/2021	06/30/2022	InTime Services, Inc.	06/30/2025	3	\$ 79,704.00	Workforce scheduling application for the Sheriff's Office
CA2200424	Sheriff's Office	01/01/2021	12/31/2022	The Tennessee Bureau of Investigation - 2021 HIDTA	06/30/2025	4	\$ 181,285.00	Joint drug control efforts by federal, state and local law enforcement efforts in Shelby County
CA2200617-1	Sheriff's Office	11/03/2021	06/30/2022	Team Waste Memphis, LLC	06/30/2024	2	\$ 98,764.00	Waste Removal Services
CA220088	Sheriff's Office	07/01/2021	06/30/2022	DataDriven - Software Maintenance	06/30/2024	3	\$ 72,049.50	Maintenance and support for incident/offense reporting, tracking, and administrative purposes
CA220088-1	Sheriff's Office	02/23/2022	06/30/2023	DataDriven, LLC	06/30/2026	3	\$ 283,737.00	Upgrade the Watson Incident Paperless Crime Reporting System to a records management system
CA2218130	Sheriff's Office	07/01/2021	06/30/2022	Otis Elevator Company	06/30/2024	2	\$ 65,716.56	Elevator Maintenance Services

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CA2220463	Sheriff's Office	07/01/2021	06/30/2024	Aramark Correctional Services, LLC (Fiduciary Management)	06/30/2026	2	\$ 1,400,000.00	Fiduciary Management Services at the County Jail and Jail East
CA2221609	Sheriff's Office	07/01/2021	06/30/2022	Best Park - Sheriff's Employee Parking	06/30/2024	2	\$ 57,600.00	Leased parking spaces for employees
CA2221884	Sheriff's Office	07/01/2021	06/30/2022	Idemia Identity & Security USA LLC	06/30/2026	4	\$ 209,258.00	Automated Fingerprint Identification System (AFIS) maintenance
CA2300032	Sheriff's Office	02/02/2023	01/28/2024	Tactical Support Equip, Inc.		0	\$ 313,700.00	Upgrade existing mobile telecommunication system to support 5G technology
CA2300083	Sheriff's Office	07/01/2022	06/30/2023	InTime Services, Inc.	06/30/2025	3	\$ 82,095.00	Maintenance and support for workforce scheduling management platform.
CA2300119	Sheriff's Office	07/01/2022	06/30/2023	Flock Group, Inc.	06/30/2025	3	\$ 207,452.05	For neighborhood license plate reader cameras
CA2300289	Sheriff's Office	07/01/2022	06/30/2023	Rotolo Consultants, Inc.	06/30/2025	3	\$ 59,561.04	Grass Cutting and Landscaping Services for the SCSO.
CA2300660	Sheriff's Office	07/01/2022	06/30/2023	Best Park TN, LLC	06/30/2025	2	\$ 298,110.00	Seventy-five (75) Access Subscriptions at 273 Washington Ave "Parking Garage"
CA230088	Sheriff's Office	07/01/2022	06/30/2023	DataDriven, LLC	06/30/2024	3	\$ 72,049.50	Maintenance and support for incident/offense reporting, tracking, and administrative purposes
CA2300973	Sheriff's Office	07/01/2022	06/30/2024	U. S. Corrections, LLC	06/30/2026	2	\$ 140,000.00	Prisoner transportation services
CA2321884	Sheriff's Office	07/01/2022	06/01/2023	Idemia Identity & Security USA LLC	06/30/2026	4	\$ 221,370.00	Automated Fingerprint Identification System maintenance
CA2020814	Support Services	07/01/2019	06/30/2020	Kone, Inc.	06/30/2024	4	\$ 54,300.00	For elevator maintenance and repair services in various Shelby County Government buildings
CA2021980	Support Services	07/01/2019	06/30/2020	Union Auto Parts	06/30/2024	4	\$ 500,000.00	Management of the on-site fleet parts supply operation
CA2021986	Support Services	07/01/2019	06/30/2020	Nance Mechanical Services, Inc. d/b/a Nance Services	06/30/2024	4	\$ 100,000.00	Routine maintenance, repair and installation services on the HVAC equipment
CA2021987	Support Services	07/01/2019	06/30/2020	Teems & DeMoville Mechanical Contractors, LLC	06/30/2024	4	\$ 100,000.00	Routine maintenance, repair and installation services on the HVAC equipment
CA2021988	Support Services	07/01/2019	06/30/2020	CS3, Inc.	06/30/2024	4	\$ 100,000.00	Routine maintenance, repair and installation services on the HVAC equipment
CA2120814	Support Services	07/01/2020	06/30/2021	KONE, Inc.	06/30/2025	4	\$ 54,300.00	Routine elevator maintenance and repair services
CA2121986	Support Services	07/01/2020	06/30/2021	Nance Mechanical Services, Inc. d/b/a Nance Services	06/30/2024	3	\$ 100,000.00	Routine maintenance and repair services for the HVAC equipment

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CA2121988	Support Services	07/01/2020	06/30/2021	CS3, Inc.	06/30/2024	4	\$ 100,000.00	Routine maintenance and repair services for the HVAC equipment
CA2121988-2	Support Services	07/01/2020	06/30/2021	Nance Mechanical Services, LLC d/b/a Nance Services	06/30/2024	4	\$ 100,000.00	Routine maintenance and repair services for the HVAC equipment
CA2121988-3	Support Services	07/01/2020	06/30/2021	Teems & DeMotive Mechanical Contractors	06/30/2024	4	\$ 100,000.00	Routine maintenance and repair services for the HVAC equipment
CA2200079	Support Services	07/09/2021	06/30/2022	Pickering Firm	06/30/2025	2	\$ 219,500.00	Architectural and design services for renovation
CA2200288	Support Services	07/01/2021	06/30/2022	KONE, Inc.	06/30/2026	4	\$ 67,560.00	Elevator and Escalator Maintenance & Repair Services
CA2200435	Support Services	06/16/2022	06/30/2023	ANF, Architects	06/30/2024	1	\$ 72,000.00	Design services for renovations at the Roads, Bridges, and Engineering facilities
CA2200617	Support Services	10/21/2021	06/30/2022	Team Waste Memphis, LLC	06/30/2024	2	\$ 98,764.00	Waste Removal Services
CA2216022	Support Services	07/01/2021	06/30/2022	Hill Services	06/30/2024	2	\$ 170,811.00	Chiller Maintenance Services
CA2220814	Support Services	07/01/2021	06/30/2022	KONE, Inc.	06/30/2025	3	\$ 54,300.00	Routine elevator maintenance and repair services
CA2221986	Support Services	07/01/2021	06/30/2022	Nance Mechanical Services, Inc. d/b/a Nance Services	06/30/2024	2	\$ 100,000.00	Routine maintenance and repair services for the HVAC equipment
CA2221988	Support Services	07/01/2021	06/30/2022	CS3, Inc.	06/30/2024	2	\$ 100,000.00	HOME ARP Grant Agreement
CA2300067	Support Services	06/30/2023	12/31/2023	Pickering Firm, Inc.	12/31/2024	1	\$ 805,400.00	Provision of professional services to provide construction, engineering and inspection services
CA2300105	Support Services	04/01/2023	12/31/2023	Hill Services		0	\$ 206,500.50	To maintain a currently installed 200 hp Complete Steam Boiler Plant
CA2300198	Support Services	04/24/2023	10/21/2023	Barnes & Brower		0	\$ 1,387,181.70	Renovations and repairs at 150 Washington
CA2300288	Support Services	07/01/2022	06/30/2023	KONE, Inc. - 201 Poplar	06/30/2026	4	\$ 67,560.00	Elevator and Escalator repair and maintenance services
CA2300485	Support Services	07/01/2022	06/30/2023	Downtown Parking Authority and Premium Parking - 245 Washington	06/30/2025	3	\$ 253,140.00	Garage parking to County employees
CA2300618	Support Services	07/01/2022	06/30/2023	Barge Design Solutions, Inc.	06/30/2024	1	\$ 265,000.00	Architectual Designs
CA2300661	Support Services	08/11/2022	06/30/2022	BFI Waste Services, Inc. dba Republic Services	06/30/2024	2	\$ 97,494.60	Waste removal services

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CA2300914	Support Services	02/03/2022	06/30/2023	Ross Witt Architecture, PLLC	06/30/2024	1	\$ 281,000.00	Architectural design services
CA2300935	Support Services	07/01/2022	06/30/2023	Pickering Firm, Inc. [616 Adams]	06/30/2025	2	\$ 1,300,000.00	Architectural design services
CA2300980	Support Services	07/01/2022	6/31/2026	Burr & Cole Consulting Engineers, Inc. - Sledge Road Overflow Bridge		0	\$ 386,890.00	Design services for the replacement of the Sledge Road Overflow Bridge
CA2316022	Support Services	07/01/2022	06/30/2023	Hill Services	06/30/2024	2	\$ 170,811.00	Chiller maintenance for fifteen (15) chillers
CA2320814	Support Services	07/01/2022	06/30/2023	Kone, Inc.	06/30/2024	4	\$ 54,300.00	Routine elevator maintenance and repair services
CA2321986	Support Services	07/01/2022	06/30/2023	Nance Mechanical Services, Inc. d/b/a Nance Services	06/30/2024	4	\$ 100,000.00	Routine maintenance and repair services for the HVAC equipment
CA2321987	Support Services	07/01/2022	06/30/2023	Teems & DeMoville Mechanical Contractors, LLC	06/30/2024	4	\$ 100,000.00	Routine maintenance and repair services for the HVAC equipment
CA2321988	Support Services	07/01/2022	06/30/2023	CS3, Inc.	06/30/2024	4	\$ 100,000.00	Routine maintenance and repair services for the HVAC equipment
							\$ 246,279,838.23	