

MBE Purchases
Payment Date Range 4/1/2021 - 6/30/2021

		Number of	MBE	Total	MBE
		<u>MBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	CAO	4	\$3,098	\$417,092	1%
	Central Operations	0	-	\$49,132	0%
	County Attorney	8	\$65,716	\$80,824	81%
	County Grants	0	-	\$1,000,000	0%
	Finance	3	\$186	\$1,553	12%
	Human Resources	0	-	\$12,490	0%
	Purchasing	11	\$967	\$13,453	7%
	Total ADMINISTRATION & FINANCE	<u>26</u>	<u>\$69,966</u>	<u>\$1,574,543</u>	4%
COMMUNITY SERVICES	Aging Comm of the Mid-South	39	\$3,987	\$67,673	6%
	Crime Victims Center	8	\$6,533	\$131,315	5%
	CSA	9	\$1,703	\$129,785	1%
	Director Community Services	3	\$781	\$66,634	1%
	Pretrial Services	4	\$969	\$150,436	1%
	Total COMMUNITY SERVICES	<u>63</u>	<u>\$13,974</u>	<u>\$545,843</u>	3%

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CORRECTIONS					
	Correction Center Facility	0	-	\$13,902	0%
	Corrections Administration	69	\$34,754	\$812,567	4%
	Total CORRECTIONS	<u>69</u>	<u>\$34,754</u>	<u>\$826,470</u>	4%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$107,197	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	<u>-</u>	<u>\$107,197</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	59	\$59,471	\$292,995	20%
	Community Health	32	\$9,443	\$172,638	5%
	Environmental Health Services	27	\$21,013	\$277,621	8%
	Forensic Services	0	-	\$821,070	0%
	Health Planning & Promotion	0	-	\$106,081	0%
	Inmate Medical Care	1	\$1,957	\$18,589	11%
	Public Health Safety	5	\$676	\$97,441	1%
	Ryan White	1	\$173	\$24,922	1%
	Total HEALTH SERVICES	<u>125</u>	<u>\$92,732</u>	<u>\$1,811,356</u>	5%
INFORMATION TECHNOLOGY SERVICE					
	IT Internal Services	17	\$81,036	\$525,821	15%
	IT Operations	21	\$4,037	\$463,628	1%

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INFORMATION TECHNOLOGY SERVICE	Total INFORMATION TECHNOLOGY SERVICE	<u>38</u>	<u>\$85,072</u>	<u>\$989,449</u>	9%
JAIL DIVISION					
	Jail Administration	22	\$10,280	\$30,127	34%
	Jail Programs	1	\$1,135	\$954,768	0%
	Jail Security	42	\$54,716	\$248,952	22%
	Total JAIL DIVISION	<u>65</u>	<u>\$66,131</u>	<u>\$1,233,846</u>	5%
JUDICIAL					
	Attorney General	0	-	\$18,304	0%
	Chancery Court	7	\$1,000	\$61,220	2%
	Circuit Court	8	\$1,767	\$63,143	3%
	Criminal Court	27	\$3,173	\$53,937	6%
	General Sessions Court	19	\$4,000	\$106,521	4%
	Jury Commission	1	\$240	\$1,395	17%
	Juvenile Court Clerk	3	\$1,428	\$10,153	14%
	Juvenile Court Judge	20	\$3,603	\$58,264	6%
	Probate Court	1	\$57	\$1,124	5%
	Public Defender	8	\$1,077	\$83,054	1%
	Total JUDICIAL	<u>94</u>	<u>\$16,346</u>	<u>\$457,115</u>	4%

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LAW ENFORCEMENT					
	Chief Deputy	3	\$349	\$3,805	9%
	Courts	0	-	\$355,389	0%
	Detectives	0	-	\$17,277	0%
	Fugitive	3	\$338	\$975	35%
	Special Operations	2	\$1,715	\$77,941	2%
	Training	3	\$1,094	\$110,777	1%
	Uniform Patrol	0	-	\$17,495	0%
	Total LAW ENFORCEMENT	11	\$3,495	\$583,659	1%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$629	0%
	Total MISCELLANEOUS INTERNAL SERVICE	0	-	\$629	0%
OTHER ELECTED OFFICIALS					
	Assessor	13	\$68,091	\$183,072	37%
	County Clerk	3	\$1,199	\$19,162	6%
	Election Commission	6	\$575	\$2,179	26%
	Equal Opportunity Compliance	7	\$703	\$703	100%
	Legislative Operations	11	\$20,341	\$109,546	19%
	Register	4	\$10,207	\$19,277	53%

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OTHER ELECTED OFFICIALS	Trustee	7	\$437	\$244,519	0%
	Total OTHER ELECTED OFFICIALS	<u>51</u>	<u>\$101,552</u>	<u>\$578,458</u>	18%
Other Offices					
	Jail Programs	0	-	-	0%
	Support Services	2	\$27,510	-	0%
	Total Other Offices	<u>2</u>	<u>\$27,510</u>	-	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	3	\$353	\$32,166	1%
	Codes Enforcement	13	\$2,002	\$101,806	2%
	Director - Planning & Developm	4	\$296	\$29,088	1%
	Housing	11	\$131,169	\$312,912	42%
	Regional Services	4	\$495	\$67,155	1%
	Resilience Department	1	\$70	\$382,733	0%
	Total PLANNING & DEVELOPMENT	<u>36</u>	<u>\$134,385</u>	<u>\$925,860</u>	15%
PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$331,814	0%
	Environmental Programs	9	\$4,269	\$117,354	4%
	Fire Department	21	\$9,052	\$425,489	2%
	Fleet Services	1	\$72	\$323,292	0%

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PUBLIC WORKS	Parks and Grounds Maintenance	20	\$6,323	\$46,093	14%
	Roads & Bridges	3	\$2,180	\$194,235	1%
	Support Services	174	\$185,738	\$1,455,257	13%
	Total PUBLIC WORKS	<u>228</u>	<u>\$207,633</u>	<u>\$2,893,534</u>	7%
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	0	-	\$59,434	0%
	Finance	45	\$6,679	\$117,704	6%
	Information Systems	2	\$2,623	\$180,524	1%
	Planning& Research	4	\$1,450	\$635,744	0%
	Total SHERIFF ADMINISTRATION	<u>51</u>	<u>\$10,751</u>	<u>\$993,407</u>	1%
Total		<u>859</u>	<u>\$864,301</u>	<u>\$13,521,367</u>	6%