

MBE Purchases
Payment Date Range 1/1/2021 - 3/31/2021

		Number of	MBE	Total	MBE
		<u>MBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	CAO	0	-	\$306,931	0%
	Central Operations	1	\$3,000	\$579,310	1%
	County Attorney	8	\$1,285	\$14,415	9%
	Finance	20	\$1,112	\$2,788	40%
	Human Resources	2	\$324	\$17,842	2%
	Purchasing	17	\$768	\$11,067	7%
	Total ADMINISTRATION & FINANCE	<u>48</u>	<u>\$6,489</u>	<u>\$932,355</u>	1%
	COMMUNITY SERVICES	Aging Comm of the Mid-South	33	\$4,011	\$64,059
Crime Victims Center		4	\$5,686	\$156,037	4%
CSA		1	\$678	\$148,906	0%
Director Community Services		14	\$44,330	\$93,041	48%
Pretrial Services		6	\$604	\$6,581	9%
Total COMMUNITY SERVICES		<u>58</u>	<u>\$55,309</u>	<u>\$468,623</u>	12%

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CORRECTIONS					
	Correction Center Facility	0	-	\$5,621	0%
	Corrections Administration	120	\$46,086	\$818,386	6%
	Total CORRECTIONS	<u>120</u>	<u>\$46,086</u>	<u>\$824,007</u>	6%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$75,745	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	<u>-</u>	<u>\$75,745</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	120	\$124,429	\$327,529	38%
	Community Health	79	\$14,642	\$72,624	20%
	Environmental Health Services	52	\$6,281	\$202,641	3%
	Forensic Services	0	-	\$3,624,150	0%
	Health Planning & Promotion	10	\$13,085	\$31,583	41%
	Inmate Medical Care	4	\$4,882	\$33,501	15%
	Public Health Safety	11	\$1,208	\$104,861	1%
	Ryan White	1	\$4,655	\$681,081	1%
	Total HEALTH SERVICES	<u>277</u>	<u>\$169,182</u>	<u>\$5,077,970</u>	3%
INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$1,530	0%
	IT Internal Services	12	\$24,517	\$554,290	4%

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INFORMATION TECHNOLOGY SERVICE	IT Operations	14	\$26,060	\$761,782	3%
	Total INFORMATION TECHNOLOGY SERVICE	<u>26</u>	<u>\$50,577</u>	<u>\$1,317,602</u>	4%
JAIL DIVISION					
	Jail Administration	22	\$19,630	\$48,992	40%
	Jail Programs	7	\$2,322	\$1,404,338	0%
	Jail Security	29	\$59,474	\$338,154	18%
	Total JAIL DIVISION	<u>58</u>	<u>\$81,426</u>	<u>\$1,791,485</u>	5%
JUDICIAL					
	Attorney General	1	\$10,627	\$31,279	34%
	Chancery Court	1	\$5	\$1,772	0%
	Circuit Court	8	\$418	\$5,600	7%
	Criminal Court	21	\$1,990	\$11,822	17%
	General Sessions Court	25	\$2,906	\$170,995	2%
	Jury Commission	0	-	\$24,830	0%
	Juvenile Court Clerk	4	\$358	\$5,091	7%
	Juvenile Court Judge	13	\$1,877	\$68,969	3%
	Probate Court	6	\$676	\$21,702	3%
	Public Defender	12	\$1,026	\$15,186	7%

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JUDICIAL	Total JUDICIAL	<u>91</u>	<u>\$19,883</u>	<u>\$357,247</u>	6%
LAW ENFORCEMENT					
	Chief Deputy	3	\$326	\$3,851	8%
	Courts	0	-	\$613,433	0%
	Detectives	0	-	\$17,274	0%
	Fugitive	1	\$359	\$37,324	1%
	Special Operations	10	\$9,330	\$282,896	3%
	Training	8	\$7,577	\$83,056	9%
	Uniform Patrol	0	-	\$44,867	0%
	Total LAW ENFORCEMENT	<u>22</u>	<u>\$17,591</u>	<u>\$1,082,701</u>	2%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$3,998	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	-	<u>\$3,998</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	19	\$19,018	\$189,538	10%
	County Clerk	7	\$1,408	\$157,796	1%
	Election Commission	4	\$296	\$79,158	0%
	Equal Opportunity Compliance	0	-	\$100	0%
	Legislative Operations	17	\$546,263	\$674,898	81%

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OTHER ELECTED OFFICIALS	Register	2	\$77	\$31,718	0%
	Trustee	29	\$38,950	\$843,768	5%
	Total OTHER ELECTED OFFICIALS	78	\$606,012	\$1,976,975	31%
Other Offices					
	Director - Administration & Fi	1	\$1,819	\$1,819	100%
	Jail Programs	0	-	-	0%
	Roads & Bridges	0	-	\$467,719	0%
	Support Services	5	\$165,115	-	-
	Total Other Offices	6	\$166,934	\$469,538	36%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$43,242	0%
	Codes Enforcement	14	\$1,848	\$570,047	0%
	Director - Planning & Developm	5	\$1,195	\$25,975	5%
	Housing	18	\$128,928	\$177,320	73%
	Regional Services	5	\$285	\$78,838	0%
	Resilience Department	1	\$13,925	\$162,615	9%
	Total PLANNING & DEVELOPMENT	43	\$146,180	\$1,058,037	14%

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PRE-K					
	Admin & Finance - Health Svcs	0	-	\$500,000	0%
	Total PRE-K	0	-	<u>\$500,000</u>	0%
PUBLIC WORKS					
	Director & Staff-Public Works	6	\$3,118	\$584,775	1%
	Environmental Programs	5	\$30,121	\$231,279	13%
	Fire Department	23	\$3,602	\$1,933,921	0%
	Fleet Services	1	\$356	\$494,678	0%
	Parks and Grounds Maintenance	7	\$1,560	\$42,227	4%
	Roads & Bridges	20	\$9,835	\$156,203	6%
	Support Services	136	\$124,542	\$972,329	13%
	Total PUBLIC WORKS	<u>198</u>	<u>\$173,133</u>	<u>\$4,415,411</u>	4%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$2,981,583	0%
	Chief Administrative Officer	0	-	\$57,135	0%
	Finance	63	\$10,205	\$288,676	4%
	Information Systems	9	\$3,765	\$183,312	2%

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SHERIFF ADMINISTRATION	Planning& Research	7	\$1,139	\$1,895,730	0%
	Total SHERIFF ADMINISTRATION	<u>79</u>	<u>\$15,110</u>	<u>\$5,406,436</u>	0%
Total		<u>1104</u>	<u>\$1,553,913</u>	<u>\$25,758,129</u>	6%