

LOS B Purchases
Payment Date Range 1/1/2021 - 3/31/2021

| | | Number of | LOS B | Total | LOS B |
|--------------------------|---|------------------------|-------------------------|-------------------------|-------------------|
| | | <u>LOS B Purchases</u> | <u>Purchases</u> | <u>Purchases</u> | <u>Percentage</u> |
| ADMINISTRATION & FINANCE | | | | | |
| | CAO | 2 | \$124,800 | \$306,931 | 41% |
| | Central Operations | 2 | \$3,450 | \$579,310 | 1% |
| | County Attorney | 8 | \$1,285 | \$14,415 | 9% |
| | Finance | 21 | \$2,138 | \$2,788 | 77% |
| | Human Resources | 9 | \$5,057 | \$17,842 | 28% |
| | Purchasing | 18 | \$1,029 | \$11,067 | 9% |
| | Total ADMINISTRATION & FINANCE | <u>60</u> | <u>\$137,760</u> | <u>\$932,355</u> | 15% |
| COMMUNITY SERVICES | | | | | |
| | Aging Comm of the Mid-South | 37 | \$5,788 | \$64,059 | 9% |
| | Crime Victims Center | 21 | \$58,851 | \$156,037 | 38% |
| | CSA | 8 | \$6,008 | \$148,906 | 4% |
| | Director Community Services | 16 | \$44,771 | \$93,041 | 48% |
| | Pretrial Services | 7 | \$701 | \$6,581 | 11% |
| | Total COMMUNITY SERVICES | <u>89</u> | <u>\$116,119</u> | <u>\$468,623</u> | 25% |

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| CORRECTIONS | | | | | |
| | Correction Center Facility | 2 | \$631 | \$5,621 | 11% |
| | Corrections Administration | 170 | \$84,688 | \$818,386 | 10% |
| | Total CORRECTIONS | <u>172</u> | <u>\$85,318</u> | <u>\$824,007</u> | 10% |
| EMPLOYEE BENEFITS | | | | | |
| | Employee Health Insurance | 0 | - | \$75,745 | 0% |
| | Total EMPLOYEE BENEFITS | <u>0</u> | <u>-</u> | <u>\$75,745</u> | 0% |
| HEALTH SERVICES | | | | | |
| | Admin & Finance - Health Svcs | 143 | \$131,518 | \$327,529 | 40% |
| | Community Health | 119 | \$16,821 | \$72,624 | 23% |
| | Environmental Health Services | 88 | \$28,284 | \$202,641 | 14% |
| | Forensic Services | 5 | \$350 | \$3,624,150 | 0% |
| | Health Planning & Promotion | 16 | \$20,622 | \$31,583 | 65% |
| | Inmate Medical Care | 4 | \$4,882 | \$33,501 | 15% |
| | Public Health Safety | 11 | \$1,208 | \$104,861 | 1% |
| | Ryan White | 8 | \$30,819 | \$681,081 | 5% |
| | Total HEALTH SERVICES | <u>394</u> | <u>\$234,504</u> | <u>\$5,077,970</u> | 5% |
| INFORMATION TECHNOLOGY SERVICE | | | | | |
| | Chief Information Officer | 0 | - | \$1,530 | 0% |
| | IT Internal Services | 25 | \$109,841 | \$554,290 | 20% |

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| INFORMATION TECHNOLOGY SERVICE | IT Operations | 47 | \$80,316 | \$761,782 | 11% |
| | Total INFORMATION TECHNOLOGY SERVICE | <u>72</u> | <u>\$190,157</u> | <u>\$1,317,602</u> | 14% |
| JAIL DIVISION | | | | | |
| | Jail Administration | 29 | \$26,900 | \$48,992 | 55% |
| | Jail Programs | 39 | \$23,447 | \$1,404,338 | 2% |
| | Jail Security | 30 | \$54,743 | \$338,154 | 16% |
| | Total JAIL DIVISION | <u>98</u> | <u>\$105,091</u> | <u>\$1,791,485</u> | 6% |
| JUDICIAL | | | | | |
| | Attorney General | 1 | \$10,627 | \$31,279 | 34% |
| | Chancery Court | 1 | \$5 | \$1,772 | 0% |
| | Circuit Court | 15 | \$2,737 | \$5,600 | 49% |
| | Criminal Court | 24 | \$2,967 | \$11,822 | 25% |
| | General Sessions Court | 41 | \$10,341 | \$170,995 | 6% |
| | Jury Commission | 0 | - | \$24,830 | 0% |
| | Juvenile Court Clerk | 4 | \$358 | \$5,091 | 7% |
| | Juvenile Court Judge | 15 | \$2,407 | \$68,969 | 3% |
| | Probate Court | 7 | \$1,187 | \$21,702 | 5% |
| | Public Defender | 14 | \$1,596 | \$15,186 | 11% |

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| JUDICIAL | Total JUDICIAL | <u>122</u> | <u>\$32,226</u> | <u>\$357,247</u> | 9% |
| LAW ENFORCEMENT | | | | | |
| | Chief Deputy | 6 | \$2,414 | \$3,851 | 63% |
| | Courts | 4 | \$612,258 | \$613,433 | 100% |
| | Detectives | 3 | \$756 | \$17,274 | 4% |
| | Fugitive | 1 | \$359 | \$37,324 | 1% |
| | Special Operations | 15 | \$6,227 | \$282,896 | 2% |
| | Training | 8 | \$7,577 | \$83,056 | 9% |
| | Uniform Patrol | 3 | \$8,880 | \$44,867 | 20% |
| | Total LAW ENFORCEMENT | <u>40</u> | <u>\$638,470</u> | <u>\$1,082,701</u> | 59% |
| MISCELLANEOUS INTERNAL SERVICE | | | | | |
| | Admin & Finance - Health Svcs | 0 | - | \$3,998 | 0% |
| | Total MISCELLANEOUS INTERNAL SERVICE | <u>0</u> | - | <u>\$3,998</u> | 0% |
| OTHER ELECTED OFFICIALS | | | | | |
| | Assessor | 20 | \$21,000 | \$189,538 | 11% |
| | County Clerk | 17 | \$12,629 | \$157,796 | 8% |
| | Election Commission | 4 | \$296 | \$79,158 | 0% |
| | Equal Opportunity Compliance | 0 | - | \$100 | 0% |
| | Legislative Operations | 14 | \$518,813 | \$674,898 | 77% |

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| OTHER ELECTED OFFICIALS | Register | 2 | \$77 | \$31,718 | 0% |
| | Trustee | 38 | \$52,919 | \$843,768 | 6% |
| | Total OTHER ELECTED OFFICIALS | 95 | \$605,734 | \$1,976,975 | 31% |
| Other Offices | | | | | |
| | Director - Administration & Fi | 0 | - | \$1,819 | 0% |
| | Jail Programs | 0 | - | - | 0% |
| | Roads & Bridges | 0 | - | \$467,719 | 0% |
| | Support Services | 0 | - | - | 0% |
| | Total Other Offices | 0 | - | \$469,538 | 0% |
| PLANNING & DEVELOPMENT | | | | | |
| | Admin & Finance - Health Svcs | 0 | - | \$43,242 | 0% |
| | Codes Enforcement | 18 | \$2,681 | \$570,047 | 0% |
| | Director - Planning & Developm | 5 | \$1,195 | \$25,975 | 5% |
| | Housing | 22 | \$144,667 | \$177,320 | 82% |
| | Regional Services | 8 | \$820 | \$78,838 | 1% |
| | Resilience Department | 12 | \$15,286 | \$162,615 | 9% |
| | Total PLANNING & DEVELOPMENT | 65 | \$164,649 | \$1,058,037 | 16% |
| PRE-K | | | | | |
| | Admin & Finance - Health Svcs | 0 | - | \$500,000 | 0% |
| | Total PRE-K | 0 | - | \$500,000 | 0% |

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| PUBLIC WORKS | | | | | |
| | Director & Staff-Public Works | 6 | \$3,118 | \$584,775 | 1% |
| | Environmental Programs | 26 | \$30,427 | \$231,279 | 13% |
| | Fire Department | 94 | \$30,200 | \$1,933,921 | 2% |
| | Fleet Services | 11 | \$1,162 | \$494,678 | 0% |
| | Parks and Grounds Maintenance | 39 | \$3,457 | \$42,227 | 8% |
| | Roads & Bridges | 51 | \$44,270 | \$156,203 | 28% |
| | Support Services | 344 | \$426,890 | \$972,329 | 44% |
| Total PUBLIC WORKS | <u>571</u> | <u>\$539,523</u> | <u>\$4,415,411</u> | 12% | |
| SHERIFF ADMINISTRATION | | | | | |
| | Admin & Finance - Health Svcs | 0 | - | \$2,981,583 | 0% |
| | Chief Administrative Officer | 3 | \$1,083 | \$57,135 | 2% |
| | Finance | 73 | \$42,889 | \$288,676 | 15% |
| | Information Systems | 13 | \$13,305 | \$183,312 | 7% |
| | Planning & Research | 47 | \$71,715 | \$1,895,730 | 4% |
| | Total SHERIFF ADMINISTRATION | <u>136</u> | <u>\$128,991</u> | <u>\$5,406,436</u> | 2% |
| Total | <u>1914</u> | <u>\$2,978,541</u> | <u>\$25,758,129</u> | 12% | |