

**MBE Purchases**  
**Payment Date Range 10/1/2020 - 12/31/2020**

		Number of	MBE	Total	MBE
		<u>MBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	CAO	16	\$117,083	\$1,008,958	12%
	Central Operations	1	\$550	\$1,592,430	0%
	County Attorney	7	\$74,029	\$86,827	85%
	Director - Administration & Fi	4	\$146	\$146	100%
	Finance	7	\$584	\$2,332	25%
	Human Resources	1	\$256	\$34,809	1%
	Purchasing	4	\$320	\$4,118	8%
	<b>Total ADMINISTRATION &amp; FINANCE</b>	<b>40</b>	<b>\$192,967</b>	<b>\$2,729,620</b>	<b>7%</b>
COMMUNITY SERVICES					
	Aging Comm of the Mid-South	27	\$3,832	\$138,679	3%
	Crime Victims Center	2	\$6,445	\$112,178	6%
	CSA	35	\$6,269	\$216,145	3%
	Director Community Services	5	\$15,821	\$308,601	5%
	Pretrial Services	5	\$479	\$27,711	2%
	<b>Total COMMUNITY SERVICES</b>	<b>74</b>	<b>\$32,846</b>	<b>\$803,314</b>	<b>4%</b>

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CORRECTIONS					
	Corrections Administration	89	\$52,810	\$1,165,952	5%
	<b>Total CORRECTIONS</b>	<b><u>89</u></b>	<b><u>\$52,810</u></b>	<b><u>\$1,165,952</u></b>	<b>5%</b>
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$11,700	0%
	<b>Total EMPLOYEE BENEFITS</b>	<b><u>0</u></b>	<b><u>-</u></b>	<b><u>\$11,700</u></b>	<b>0%</b>
HEALTH SERVICES					
	Admin & Finance - Health Svcs	81	\$55,299	\$369,326	15%
	Community Health	65	\$11,974	\$81,032	15%
	Environmental Health Services	33	\$2,678	\$136,692	2%
	Forensic Services	0	-	\$20,870	0%
	Health Planning & Promotion	10	\$370	\$27,456	1%
	Inmate Medical Care	2	\$361	\$43,262	1%
	Public Health Safety	16	\$1,088	\$251,482	0%
	Ryan White	6	\$141	\$607,075	0%
	<b>Total HEALTH SERVICES</b>	<b><u>213</u></b>	<b><u>\$71,910</u></b>	<b><u>\$1,537,194</u></b>	<b>5%</b>
INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	20	\$35,015	\$114,437	31%
	IT Internal Services	46	\$85,630	\$1,024,853	8%

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INFORMATION TECHNOLOGY SERVICE	IT Operations	27	\$35,723	\$976,487	4%
	Total INFORMATION TECHNOLOGY SERVICE	<u>93</u>	<u>\$156,369</u>	<u>\$2,115,777</u>	7%
JAIL DIVISION					
	Jail Administration	40	\$56,410	\$247,481	23%
	Jail Programs	4	\$5,531	\$1,522,933	0%
	Jail Security	8	\$26,443	\$173,889	15%
	Total JAIL DIVISION	<u>52</u>	<u>\$88,383</u>	<u>\$1,944,303</u>	5%
JUDICIAL					
	Attorney General	0	-	\$39,342	0%
	Chancery Court	0	-	\$1,305	0%
	Circuit Court	8	\$399	\$2,800	14%
	Criminal Court	34	\$4,128	\$13,751	30%
	Divorce Referee	2	\$661	\$694	95%
	General Sessions Court	20	\$2,450	\$133,239	2%
	Juvenile Court Clerk	24	\$6,149	\$23,394	26%
	Juvenile Court Judge	48	\$6,699	\$85,147	8%
	Probate Court	5	\$342	\$966	35%
	Public Defender	35	\$8,092	\$22,943	35%

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JUDICIAL	Total JUDICIAL	<u>176</u>	<u>\$28,919</u>	<u>\$323,580</u>	9%
LAW ENFORCEMENT					
	Chief Deputy	3	\$13,520	\$406,842	3%
	Courts	3	\$473	\$310,872	0%
	Detectives	0	-	\$50,490	0%
	Fugitive	0	-	\$5,269	0%
	Special Operations	4	\$747	\$30,608	2%
	Training	1	\$1,291	\$14,393	9%
	Uniform Patrol	3	\$1,077	\$14,589	7%
	Total LAW ENFORCEMENT	<u>14</u>	<u>\$17,108</u>	<u>\$833,063</u>	2%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$5,573	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	-	<u>\$5,573</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	64	\$21,132	\$460,030	5%
	County Clerk	5	\$2,856	\$49,588	6%
	Election Commission	22	\$21,647	\$168,204	13%
	Equal Opportunity Compliance	0	-	\$200	0%
	Legislative Operations	12	\$375,372	\$493,884	76%

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OTHER ELECTED OFFICIALS	Register	4	\$3,921	\$62,709	6%
	Trustee	11	\$2,247	\$192,233	1%
	<b>Total OTHER ELECTED OFFICIALS</b>	<b><u>118</u></b>	<b><u>\$427,175</u></b>	<b><u>\$1,426,848</u></b>	<b>30%</b>
Other Offices					
	Director & Staff-Public Works	1	\$6,280	-	0%
	Jail Programs	0	-	-	0%
	Roads & Bridges	2	\$131,241	\$2,925,562	4%
	Support Services	10	\$578,686	-	198835143319 1190000%
	<b>Total Other Offices</b>	<b><u>13</u></b>	<b><u>\$716,207</u></b>	<b><u>\$2,925,562</u></b>	<b>24%</b>
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$24,988	0%
	Codes Enforcement	8	\$18,920	\$184,194	10%
	Director - Planning & Developm	8	\$1,536	\$2,024	76%
	Housing	12	\$91,219	\$162,274	56%
	Regional Services	3	\$298	\$39,672	1%
	Resilience Department	2	\$38,143	\$415,435	9%
	<b>Total PLANNING &amp; DEVELOPMENT</b>	<b><u>33</u></b>	<b><u>\$150,116</u></b>	<b><u>\$828,586</u></b>	<b>18%</b>
PUBLIC WORKS					
	Director & Staff-Public Works	71	\$126,723	\$370,236	34%

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PUBLIC WORKS	Environmental Programs	12	\$21,259	\$388,916	5%
	Fire Department	22	\$10,860	\$584,092	2%
	Fleet Services	5	\$930	\$1,102,527	0%
	Parks and Grounds Maintenance	6	\$839	\$17,619	5%
	Roads & Bridges	15	\$1,969	\$331,522	1%
	Support Services	278	\$395,599	\$2,153,345	18%
	<b>Total PUBLIC WORKS</b>	<b><u>409</u></b>	<b><u>\$558,180</u></b>	<b><u>\$4,948,258</u></b>	<b>11%</b>
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	8	\$29,340	\$537,730	5%
	Chief Administrative Officer	2	\$130	\$52,276	0%
	Finance	36	\$14,180	\$78,993	18%
	Information Systems	22	\$97,282	\$331,741	29%
	Planning & Research	4	\$335	\$671,554	0%
	<b>Total SHERIFF ADMINISTRATION</b>	<b><u>72</u></b>	<b><u>\$141,266</u></b>	<b><u>\$1,672,294</u></b>	<b>8%</b>
<b>Total</b>	<b><u>1396</u></b>	<b><u>\$2,634,256</u></b>	<b><u>\$23,271,624</u></b>	<b>11%</b>	