

LOSB Purchases
Payment Date Range 4/1/2018 - 6/30/2018

		Number of	LOSB	Total	LOSB
		<u>LOSB Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	1	\$62	\$6,392	1%
	CAO	6	\$20,831	\$375,917	6%
	Central Operations	10	\$302,690	\$1,196,024	25%
	County Attorney	7	\$1,716	\$16,874	10%
	County Grants	0	-	\$205,501	0%
	Director - Administration & Fi	0	-	\$3,245	0%
	Finance	5	\$546	\$546	100%
	Human Resources	17	\$3,924	\$57,187	7%
	Purchasing	3	\$139	\$7,704	2%
	Total ADMINISTRATION & FINANCE	49	\$329,908	\$1,869,389	18%
COMMUNITY SERVICES	Aging Comm of the Mid-South	16	\$15,597	\$499,324	3%
	Community & Diversion Svcs	6	\$7,213	\$439,435	2%
	Crime Victims Center	17	\$2,200	\$62,482	4%
	CSA	10	\$3,423	\$53,941	6%
	Director Community Services	4	\$1,400	\$65,234	2%

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COMMUNITY SERVICES	Pretrial Services	0	-	\$1,507	0%
	Ryan White	0	-	\$626,603	0%
	Total COMMUNITY SERVICES	<u>53</u>	<u>\$29,832</u>	<u>\$1,748,527</u>	2%
CORRECTIONS					
	Correction Center Facility	6	\$253	\$6,461	4%
	Corrections Administration	119	\$89,453	\$4,038,073	2%
	Total CORRECTIONS	<u>125</u>	<u>\$89,706</u>	<u>\$4,044,534</u>	2%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$13,738	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	-	<u>\$13,738</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	15	\$2,850	\$18,269	16%
	Community Health	95	\$44,635	\$346,034	13%
	Environmental Health Services	21	\$9,737	\$118,376	8%
	Forensic Services	2	\$5,057	\$2,025,951	0%
	Health Planning & Promotion	29	\$23,001	\$84,363	27%
	Inmate Medical Care	0	-	\$3,353,734	0%
	Public Health Safety	32	\$15,658	\$234,632	7%
	Total HEALTH SERVICES	<u>194</u>	<u>\$100,938</u>	<u>\$6,181,360</u>	2%

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INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$4,250	0%
	IT Internal Services	4	\$768	\$592,661	0%
	IT Operations	58	\$357,364	\$927,381	39%
	Total INFORMATION TECHNOLOGY SERVICE	62	\$358,132	\$1,524,292	23%
JAIL DIVISION					
	Jail Administration	47	\$51,283	\$1,462,149	4%
	Jail Programs	22	\$50,373	\$137,079	37%
	Jail Security	2	\$1,491	\$11,285	13%
	Total JAIL DIVISION	71	\$103,146	\$1,610,513	6%
JUDICIAL					
	Attorney General	0	-	\$40,599	0%
	Chancery Court	0	-	\$2,266	0%
	Circuit Court	11	\$302	\$10,613	3%
	Criminal Court	11	\$5,807	\$19,983	29%
	General Sessions Court	39	\$44,767	\$241,819	19%
	Juvenile Court Clerk	4	\$3,776	\$45,822	8%
	Juvenile Court Judge	45	\$16,557	\$164,454	10%
	Probate Court	3	\$374	\$2,950	13%

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JUDICIAL	Public Defender	29	\$3,259	\$10,040	32%
	Total JUDICIAL	<u>142</u>	<u>\$74,842</u>	<u>\$538,546</u>	14%
LAW ENFORCEMENT	Chief Deputy	4	\$1,974	\$4,759	41%
	Courts	2	\$390	\$41,468	1%
	Detectives	2	\$491	\$3,636	14%
	Fugitive	2	\$408	\$31,505	1%
	Special Operations	18	\$54,749	\$203,111	27%
	Training	5	\$23,415	\$169,192	14%
	Uniform Patrol	12	\$5,820	\$64,557	9%
	Total LAW ENFORCEMENT	<u>45</u>	<u>\$87,247</u>	<u>\$518,227</u>	17%
	OTHER ELECTED OFFICIALS	Assessor	0	-	\$159,997
County Clerk		14	\$3,767	\$36,435	10%
Election Commission		29	\$64,146	\$140,508	46%
Equal Opportunity Compliance		7	\$1,566	\$12,806	12%
Legislative Operations		5	\$828	\$41,849	2%
Register		7	\$807	\$37,269	2%
Trustee		6	\$12,739	\$279,175	5%

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OTHER ELECTED OFFICIALS	Total OTHER ELECTED OFFICIALS	68	\$83,853	\$708,039	12%
Other Offices					
	Central Operations	0	-	\$120,605	0%
	Courts	0	-	\$321,456	0%
	Director & Staff-Public Works	0	-	\$463,166	0%
	Support Services	0	-	-	0%
	Total Other Offices	<u>0</u>	-	<u>\$905,227</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	3	\$1,037	\$1,567	66%
	Codes Enforcement	13	\$52,045	\$114,863	45%
	Director - Planning & Developm	0	-	\$8,132	0%
	Housing	18	\$275,000	\$546,150	50%
	Regional Services	1	\$126	\$74,833	0%
	Resilience Department	4	\$47,614	\$416,473	11%
	Total PLANNING & DEVELOPMENT	<u>39</u>	<u>\$375,821</u>	<u>\$1,162,018</u>	32%
PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$788	0%
	Environmental Programs	9	\$15,415	\$126,797	12%
	Fire Department	41	\$32,062	\$341,650	9%
	Fleet Services	16	\$8,247	\$738,591	1%

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PUBLIC WORKS	Parks and Grounds Maintenance	183	\$177,486	\$444,462	40%
	Roads & Bridges	73	\$64,664	\$3,097,818	2%
	Support Services	253	\$287,413	\$789,999	36%
	Total PUBLIC WORKS	<u>575</u>	<u>\$585,286</u>	<u>\$5,540,105</u>	11%
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	3	\$2,679	\$29,441	9%
	Finance	115	\$21,322	\$150,030	14%
	Information Systems	24	\$1,176,103	\$2,263,612	52%
	Planning & Research	56	\$171,306	\$530,535	32%
	Total SHERIFF ADMINISTRATION	<u>198</u>	<u>\$1,371,410</u>	<u>\$2,973,617</u>	46%
Total		<u>1621</u>	<u>\$3,590,121</u>	<u>\$29,338,132</u>	12%