

MBE Purchases
Payment Date Range 1/1/2018 - 3/31/2018

| | | Number of | MBE | Total | MBE |
|-----------------------------|---|----------------------|------------------|--------------------|-------------------|
| | | <u>MBE Purchases</u> | <u>Purchases</u> | <u>Purchases</u> | <u>Percentage</u> |
| ADMINISTRATION & FINANCE | Admin & Finance - Health Svcs | 1 | \$174 | \$174 | 100% |
| | Board of Equalization | 3 | \$414 | \$464 | 89% |
| | CAO | 0 | - | \$203,379 | 0% |
| | Central Operations | 7 | \$53,830 | \$1,159,897 | 5% |
| | County Attorney | 5 | \$1,632 | \$20,408 | 8% |
| | County Grants | 0 | - | \$920,390 | 0% |
| | Director - Administration & Fi | 1 | \$169 | \$169 | 100% |
| | Finance | 12 | \$863 | \$10,794 | 8% |
| | Human Resources | 7 | \$757 | \$42,377 | 2% |
| | Purchasing | 16 | \$1,034 | \$21,739 | 5% |
| | Total ADMINISTRATION & FINANCE | 52 | \$58,873 | \$2,379,791 | 2% |
| COMMUNITY SERVICES | Aging Comm of the Mid-South | 25 | \$27,763 | \$1,125,399 | 2% |
| | Community & Diversion Svcs | 0 | - | \$495,965 | 0% |
| | Crime Victims Center | 19 | \$2,520 | \$128,687 | 2% |
| | CSA | 11 | \$3,166 | \$83,585 | 4% |
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|--------------------|---------------------------------|------------|-----------------|--------------------|-----|
| COMMUNITY SERVICES | Director Community Services | 1 | \$3,500 | \$86,775 | 4% |
| | Pretrial Services | 1 | \$270 | \$11,684 | 2% |
| | Ryan White | 0 | - | \$1,888,431 | 0% |
| | Total COMMUNITY SERVICES | <u>57</u> | <u>\$37,220</u> | <u>\$3,820,525</u> | 1% |
| CORRECTIONS | | | | | |
| | Correction Center Facility | 0 | - | \$35,870 | 0% |
| | Corrections Administration | 136 | \$60,049 | \$6,193,638 | 1% |
| | Total CORRECTIONS | <u>136</u> | <u>\$60,049</u> | <u>\$6,229,508</u> | 1% |
| EMPLOYEE BENEFITS | | | | | |
| | Employee Health Insurance | 0 | - | \$364,667 | 0% |
| | Total EMPLOYEE BENEFITS | <u>0</u> | <u>-</u> | <u>\$364,667</u> | 0% |
| HEALTH SERVICES | | | | | |
| | Admin & Finance - Health Svcs | 15 | \$1,977 | \$19,887 | 10% |
| | Community Health | 130 | \$25,247 | \$423,604 | 6% |
| | Environmental Health Services | 17 | \$4,936 | \$236,926 | 2% |
| | Forensic Services | 5 | \$1,380 | \$38,512 | 4% |
| | Health Planning & Promotion | 23 | \$27,713 | \$95,731 | 29% |
| | Inmate Medical Care | 2 | \$60 | \$5,095,764 | 0% |
| | Public Health Safety | 35 | \$4,223 | \$460,782 | 1% |
| | Total HEALTH SERVICES | <u>227</u> | <u>\$65,537</u> | <u>\$6,371,204</u> | 1% |

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|--------------------------------|--------------------------------------|-----------|------------------|--------------------|-----|
| INFORMATION TECHNOLOGY SERVICE | | | | | |
| | Chief Information Officer | 0 | - | \$129,611 | 0% |
| | IT Internal Services | 5 | \$43,539 | \$651,835 | 7% |
| | IT Operations | 29 | \$116,224 | \$783,586 | 15% |
| | Total INFORMATION TECHNOLOGY SERVICE | <u>34</u> | <u>\$159,763</u> | <u>\$1,565,033</u> | 10% |
| JAIL DIVISION | | | | | |
| | Jail Administration | 44 | \$56,184 | \$2,057,501 | 3% |
| | Jail Programs | 25 | \$12,198 | \$192,325 | 6% |
| | Jail Security | 3 | \$918 | \$8,696 | 11% |
| | Total JAIL DIVISION | <u>72</u> | <u>\$69,300</u> | <u>\$2,258,522</u> | 3% |
| JUDICIAL | | | | | |
| | Attorney General | 0 | - | \$37,190 | 0% |
| | Chancery Court | 4 | \$433 | \$2,769 | 16% |
| | Circuit Court | 9 | \$577 | \$6,389 | 9% |
| | Criminal Court | 20 | \$4,895 | \$18,414 | 27% |
| | Divorce Referee | 0 | - | \$159 | 0% |
| | General Sessions Court | 24 | \$5,204 | \$327,662 | 2% |
| | Jury Commission | 3 | \$120 | \$436 | 28% |
| | Juvenile Court Clerk | 7 | \$750 | \$48,798 | 2% |

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|---|-----------------------------------|-------------------------------|-----------------|------------------|-------|
| JUDICIAL | Juvenile Court Judge | 33 | \$7,307 | \$230,929 | 3% |
| | Probate Court | 10 | \$699 | \$1,691 | 41% |
| | Public Defender | 33 | \$3,428 | \$36,960 | 9% |
| | Total JUDICIAL | <u>143</u> | <u>\$23,412</u> | <u>\$711,396</u> | 3% |
| LAW ENFORCEMENT | Chief Deputy | 0 | - | \$2,811 | 0% |
| | Courts | 1 | \$211 | \$135,551 | 0% |
| | Detectives | 0 | - | \$1,536 | 0% |
| | Fugitive | 0 | - | \$41,926 | 0% |
| | Special Operations | 6 | \$5,151 | \$178,808 | 3% |
| | Training | 6 | \$2,237 | \$101,821 | 2% |
| | Uniform Patrol | 0 | - | \$41,999 | 0% |
| | Total LAW ENFORCEMENT | <u>13</u> | <u>\$7,599</u> | <u>\$504,453</u> | 2% |
| | MISCELLANEOUS INTERNAL SERVICE | Admin & Finance - Health Svcs | 0 | - | \$265 |
| Total MISCELLANEOUS INTERNAL SERVICE | | <u>0</u> | <u>-</u> | <u>\$265</u> | 0% |
| OTHER ELECTED OFFICIALS | Assessor | 1 | \$12,382 | \$251,380 | 5% |
| | County Clerk | 25 | \$4,767 | \$45,636 | 10% |

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|-------------------------|--------------------------------------|------------------|-------------------------|---------------------------|------------|
| OTHER ELECTED OFFICIALS | Election Commission | 11 | \$1,170 | \$29,640 | 4% |
| | Equal Opportunity Compliance | 11 | \$1,109 | \$4,364 | 25% |
| | Legislative Operations | 15 | \$1,074 | \$103,778 | 1% |
| | Register | 9 | \$632 | \$25,891 | 2% |
| | Trustee | 7 | \$1,362 | \$130,820 | 1% |
| | Total OTHER ELECTED OFFICIALS | <u>79</u> | <u>\$22,496</u> | <u>\$591,510</u> | 4% |
| Other Offices | | | | | |
| | Central Operations | 2 | \$140,528 | \$371,697 | 38% |
| | Courts | 3 | \$84,370 | \$594,725 | 14% |
| | Director & Staff-Public Works | 2 | \$55,148 | \$269,880 | 20% |
| | Parks and Grounds Maintenance | 1 | \$45,675 | \$45,675 | 100% |
| | Roads & Bridges | 0 | - | \$138,430 | 0% |
| | Support Services | 2 | \$32,819 | \$864,852 | 4% |
| | Total Other Offices | <u>10</u> | <u>\$358,539</u> | <u>\$2,285,260</u> | 16% |
| PLANNING & DEVELOPMENT | | | | | |
| | Admin & Finance - Health Svcs | 4 | \$154 | \$4,434 | 3% |
| | Codes Enforcement | 17 | \$1,745 | \$45,378 | 4% |
| | Director - Planning & Developm | 3 | \$255 | \$24,437 | 1% |
| | Housing | 9 | \$94,439 | \$341,414 | 28% |
| | Regional Services | 12 | \$1,079 | \$201,615 | 1% |

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|------------------------|-------------------------------|-------------|--------------------|---------------------|-----|
| PLANNING & DEVELOPMENT | Resilience Department | 9 | \$103,024 | \$908,654 | 11% |
| | Total PLANNING & DEVELOPMENT | <u>54</u> | <u>\$200,696</u> | <u>\$1,525,931</u> | 13% |
| PUBLIC WORKS | | | | | |
| | Director & Staff-Public Works | 0 | - | \$3,584 | 0% |
| | Environmental Programs | 4 | \$315 | \$45,550 | 1% |
| | Fire Department | 23 | \$27,192 | \$409,078 | 7% |
| | Fleet Services | 17 | \$12,550 | \$567,960 | 2% |
| | Parks and Grounds Maintenance | 19 | \$19,358 | \$294,801 | 7% |
| | Roads & Bridges | 15 | \$972 | \$2,880,394 | 0% |
| | Support Services | 160 | \$158,683 | \$1,122,189 | 14% |
| | Total PUBLIC WORKS | <u>238</u> | <u>\$219,071</u> | <u>\$5,323,557</u> | 4% |
| SHERIFF ADMINISTRATION | | | | | |
| | Chief Administrative Officer | 0 | - | \$100,960 | 0% |
| | Finance | 59 | \$8,551 | \$257,297 | 3% |
| | Information Systems | 15 | \$516,695 | \$1,066,832 | 48% |
| | Planning & Research | 12 | \$17,667 | \$575,913 | 3% |
| | Total SHERIFF ADMINISTRATION | <u>86</u> | <u>\$542,912</u> | <u>\$2,001,002</u> | 27% |
| Total | | <u>1201</u> | <u>\$1,825,467</u> | <u>\$35,932,625</u> | 5% |