

WBE Purchases
Payment Date Range 10/1/2017 - 12/31/2017

		Number of	WBE	Total	WBE
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	0	-	\$2,630	0%
	CAO	0	-	\$85,996	0%
	Central Operations	0	-	\$1,528,791	0%
	County Attorney	0	-	\$41,199	0%
	County Grants	0	-	\$1,439,749	0%
	Director - Administration & Fi	0	-	\$1,544	0%
	Finance	0	-	\$761	0%
	Human Resources	0	-	\$26,090	0%
	Purchasing	0	-	\$7,742	0%
	Total ADMINISTRATION & FINANCE	0	-	<u>\$3,134,503</u>	0%
COMMUNITY SERVICES	Aging Comm of the Mid-South	0	-	\$937,161	0%
	Community & Diversion Svcs	0	-	\$498,010	0%
	Crime Victims Center	0	-	\$67,639	0%
	CSA	0	-	\$57,447	0%
	Director Community Services	0	-	\$111,447	0%

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COMMUNITY SERVICES	Pretrial Services	0	-	\$16,343	0%
	Ryan White	0	-	\$1,517,133	0%
	Total COMMUNITY SERVICES	<u>0</u>	-	<u>\$3,205,180</u>	0%
CORRECTIONS					
	Correction Center Facility	0	-	\$1,625	0%
	Corrections Administration	0	-	\$5,240,720	0%
	Total CORRECTIONS	<u>0</u>	-	<u>\$5,242,345</u>	0%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$340,372	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	-	<u>\$340,372</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	0	-	\$16,318	0%
	Community Health	0	-	\$394,333	0%
	Environmental Health Services	0	-	\$107,118	0%
	Forensic Services	0	-	\$1,458,122	0%
	Health Planning & Promotion	0	-	\$43,497	0%
	Inmate Medical Care	0	-	\$3,394,285	0%
	Public Health Safety	0	-	\$158,938	0%
	Total HEALTH SERVICES	<u>0</u>	-	<u>\$5,572,611</u>	0%

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INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$43,204	0%
	IT Internal Services	5	\$3,121	\$891,625	0%
	IT Operations	1	\$4,250	\$1,153,817	0%
	Total INFORMATION TECHNOLOGY SERVICE	<u>6</u>	<u>\$7,371</u>	<u>\$2,088,646</u>	0%
JAIL DIVISION					
	Jail Administration	0	-	\$2,867,656	0%
	Jail Programs	0	-	\$164,678	0%
	Jail Security	0	-	\$8,597	0%
	Total JAIL DIVISION	<u>0</u>	<u>-</u>	<u>\$3,040,932</u>	0%
JUDICIAL					
	Attorney General	0	-	\$29,227	0%
	Chancery Court	0	-	\$3,180	0%
	Circuit Court	0	-	\$4,419	0%
	Criminal Court	0	-	\$11,266	0%
	Divorce Referee	0	-	\$372	0%
	General Sessions Court	6	\$34,240	\$364,005	9%
	Jury Commission	0	-	\$7,698	0%
	Juvenile Court Clerk	0	-	\$55,431	0%

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JUDICIAL	Juvenile Court Judge	1	\$15,000	\$1,230,893	1%
	Probate Court	0	-	\$1,200	0%
	Public Defender	0	-	\$42,497	0%
	Total JUDICIAL	<u>7</u>	<u>\$49,240</u>	<u>\$1,750,187</u>	3%
LAW ENFORCEMENT					
	Chief Deputy	0	-	\$6,888	0%
	Courts	0	-	\$20,191	0%
	Detectives	0	-	\$51,378	0%
	Fugitive	0	-	\$32,401	0%
	Special Operations	4	\$35,590	\$237,936	15%
	Training	0	-	\$149,973	0%
	Uniform Patrol	0	-	\$22,493	0%
	Total LAW ENFORCEMENT	<u>4</u>	<u>\$35,590</u>	<u>\$521,260</u>	7%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$4,585	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	<u>-</u>	<u>\$4,585</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	0	-	\$173,547	0%
	County Clerk	0	-	\$65,318	0%

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OTHER ELECTED OFFICIALS	Election Commission	0	-	\$567,609	0%
	Equal Opportunity Compliance	0	-	\$4,925	0%
	Legislative Operations	0	-	\$117,468	0%
	Register	0	-	\$8,319	0%
	Trustee	0	-	\$175,530	0%
	Total OTHER ELECTED OFFICIALS	<u>0</u>	-	<u>\$1,112,716</u>	0%
Other Offices					
	Central Operations	0	-	\$1,591,440	0%
	Courts	0	-	\$329,976	0%
	Parks and Grounds Maintenance	0	-	\$91,212	0%
	Support Services	1	\$82,413	\$1,014,670	8%
	Total Other Offices	<u>1</u>	<u>\$82,413</u>	<u>\$3,027,298</u>	3%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$1,800	0%
	Codes Enforcement	0	-	\$93,474	0%
	Director - Planning & Developm	0	-	\$23,319	0%
	Housing	0	-	\$445,217	0%
	Regional Services	0	-	\$103,035	0%
	Resilience Department	0	-	\$863,256	0%
	Total PLANNING & DEVELOPMENT	<u>0</u>	-	<u>\$1,530,103</u>	0%

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PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$4,950	0%
	Environmental Programs	0	-	\$113,310	0%
	Fire Department	0	-	\$314,643	0%
	Fleet Services	0	-	\$783,881	0%
	Parks and Grounds Maintenance	0	-	\$881,210	0%
	Roads & Bridges	1	\$14,920	\$1,183,410	1%
	Support Services	22	\$2,752	\$1,074,311	0%
	Total PUBLIC WORKS	<u>23</u>	<u>\$17,672</u>	<u>\$4,355,714</u>	0%
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	0	-	\$7,979	0%
	Finance	0	-	\$69,183	0%
	Information Systems	0	-	\$1,459,728	0%
	Planning & Research	1	\$21,400	\$1,194,834	2%
	Total SHERIFF ADMINISTRATION	<u>1</u>	<u>\$21,400</u>	<u>\$2,731,724</u>	1%
Total		<u>42</u>	<u>\$213,686</u>	<u>\$37,658,177</u>	1%