

**MBE Purchases**  
**Payment Date Range 10/1/2017 - 12/31/2017**

		<b>Number of</b>	<b>MBE</b>	<b>Total</b>	<b>MBE</b>
		<u>MBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	5	\$2,480	\$2,630	94%
	CAO	0	-	\$85,996	0%
	Central Operations	16	\$42,054	\$1,528,791	3%
	County Attorney	8	\$937	\$41,199	2%
	County Grants	0	-	\$1,439,749	0%
	Director - Administration & Fi	0	-	\$1,544	0%
	Finance	1	\$231	\$761	30%
	Human Resources	9	\$1,242	\$26,090	5%
	Purchasing	10	\$494	\$7,742	6%
	<b>Total ADMINISTRATION &amp; FINANCE</b>	<b>49</b>	<b>\$47,439</b>	<b>\$3,134,503</b>	<b>2%</b>
COMMUNITY SERVICES	Aging Comm of the Mid-South	36	\$15,053	\$937,161	2%
	Community & Diversion Svcs	0	-	\$498,010	0%
	Crime Victims Center	16	\$1,345	\$67,639	2%
	CSA	13	\$1,865	\$57,447	3%
	Director Community Services	0	-	\$111,447	0%

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COMMUNITY SERVICES	Pretrial Services	3	\$1,212	\$16,343	7%
	Ryan White	3	\$2,731	\$1,517,133	0%
	<b>Total COMMUNITY SERVICES</b>	<b><u>71</u></b>	<b><u>\$22,206</u></b>	<b><u>\$3,205,180</u></b>	<b>1%</b>
CORRECTIONS					
	Correction Center Facility	0	-	\$1,625	0%
	Corrections Administration	104	\$58,302	\$5,240,720	1%
	<b>Total CORRECTIONS</b>	<b><u>104</u></b>	<b><u>\$58,302</u></b>	<b><u>\$5,242,345</u></b>	<b>1%</b>
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$340,372	0%
	<b>Total EMPLOYEE BENEFITS</b>	<b><u>0</u></b>	<b><u>-</u></b>	<b><u>\$340,372</u></b>	<b>0%</b>
HEALTH SERVICES					
	Admin & Finance - Health Svcs	26	\$2,298	\$16,318	14%
	Community Health	109	\$22,116	\$394,333	6%
	Environmental Health Services	36	\$13,084	\$107,118	12%
	Forensic Services	8	\$4,228	\$1,458,122	0%
	Health Planning & Promotion	20	\$15,000	\$43,497	34%
	Inmate Medical Care	2	\$60	\$3,394,285	0%
	Public Health Safety	35	\$8,185	\$158,938	5%
	<b>Total HEALTH SERVICES</b>	<b><u>236</u></b>	<b><u>\$64,972</u></b>	<b><u>\$5,572,611</u></b>	<b>1%</b>

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INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$43,204	0%
	IT Internal Services	5	\$265,925	\$891,625	30%
	IT Operations	40	\$157,247	\$1,153,817	14%
	Total INFORMATION TECHNOLOGY SERVICE	<u>45</u>	<u>\$423,172</u>	<u>\$2,088,646</u>	20%
JAIL DIVISION					
	Jail Administration	41	\$53,861	\$2,867,656	2%
	Jail Programs	34	\$15,427	\$164,678	9%
	Jail Security	1	\$375	\$8,597	4%
	Total JAIL DIVISION	<u>76</u>	<u>\$69,663</u>	<u>\$3,040,932</u>	2%
JUDICIAL					
	Attorney General	0	-	\$29,227	0%
	Chancery Court	1	\$56	\$3,180	2%
	Circuit Court	9	\$1,605	\$4,419	36%
	Criminal Court	17	\$2,790	\$11,266	25%
	Divorce Referee	1	\$76	\$372	21%
	General Sessions Court	21	\$36,934	\$364,005	10%
	Jury Commission	0	-	\$7,698	0%
	Juvenile Court Clerk	7	\$4,297	\$55,431	8%

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JUDICIAL	Juvenile Court Judge	32	\$5,630	\$1,230,893	0%
	Probate Court	6	\$736	\$1,200	61%
	Public Defender	51	\$4,017	\$42,497	9%
	<b>Total JUDICIAL</b>	<b><u>145</u></b>	<b><u>\$56,142</u></b>	<b><u>\$1,750,187</u></b>	<b>3%</b>
LAW ENFORCEMENT					
	Chief Deputy	0	-	\$6,888	0%
	Courts	0	-	\$20,191	0%
	Detectives	1	\$128	\$51,378	0%
	Fugitive	0	-	\$32,401	0%
	Special Operations	14	\$5,412	\$237,936	2%
	Training	4	\$884	\$149,973	1%
	Uniform Patrol	2	\$223	\$22,493	1%
	<b>Total LAW ENFORCEMENT</b>	<b><u>21</u></b>	<b><u>\$6,647</u></b>	<b><u>\$521,260</u></b>	<b>1%</b>
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$4,585	0%
	<b>Total MISCELLANEOUS INTERNAL SERVICE</b>	<b><u>0</u></b>	<b><u>-</u></b>	<b><u>\$4,585</u></b>	<b>0%</b>
OTHER ELECTED OFFICIALS					
	Assessor	7	\$1,104	\$173,547	1%
	County Clerk	23	\$5,008	\$65,318	8%

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OTHER ELECTED OFFICIALS	Election Commission	22	\$2,242	\$567,609	0%
	Equal Opportunity Compliance	9	\$479	\$4,925	10%
	Legislative Operations	22	\$1,611	\$117,468	1%
	Register	5	\$296	\$8,319	4%
	Trustee	10	\$31,791	\$175,530	18%
	<b>Total OTHER ELECTED OFFICIALS</b>	<b>98</b>	<b>\$42,531</b>	<b>\$1,112,716</b>	<b>4%</b>
Other Offices					
	Central Operations	2	\$896,067	\$1,591,440	56%
	Courts	4	\$75,686	\$329,976	23%
	Parks and Grounds Maintenance	1	\$91,212	\$91,212	100%
	Support Services	1	\$4,000	\$1,014,670	0%
	<b>Total Other Offices</b>	<b>8</b>	<b>\$1,066,966</b>	<b>\$3,027,298</b>	<b>35%</b>
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	2	\$177	\$1,800	10%
	Codes Enforcement	9	\$3,832	\$93,474	4%
	Director - Planning & Developm	1	\$36	\$23,319	0%
	Housing	16	\$120,823	\$445,217	27%
	Regional Services	1	\$131	\$103,035	0%
	Resilience Department	7	\$79,902	\$863,256	9%
	<b>Total PLANNING &amp; DEVELOPMENT</b>	<b>36</b>	<b>\$204,901</b>	<b>\$1,530,103</b>	<b>13%</b>

**MBE Purchases**  
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PUBLIC WORKS					
	Director & Staff-Public Works	1	\$4,950	\$4,950	100%
	Environmental Programs	2	\$3,600	\$113,310	3%
	Fire Department	12	\$1,634	\$314,643	1%
	Fleet Services	9	\$1,342	\$783,881	0%
	Parks and Grounds Maintenance	135	\$194,960	\$881,210	22%
	Roads & Bridges	24	\$2,689	\$1,183,410	0%
	Support Services	128	\$156,855	\$1,074,311	15%
<b>Total PUBLIC WORKS</b>	<b><u>311</u></b>	<b><u>\$366,029</u></b>	<b><u>\$4,355,714</u></b>	<b>8%</b>	
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	0	-	\$7,979	0%
	Finance	81	\$11,761	\$69,183	17%
	Information Systems	6	\$207,088	\$1,459,728	14%
	Planning & Research	11	\$17,622	\$1,194,834	1%
	<b>Total SHERIFF ADMINISTRATION</b>	<b><u>98</u></b>	<b><u>\$236,471</u></b>	<b><u>\$2,731,724</u></b>	<b>9%</b>
<b>Total</b>	<b><u>1298</u></b>	<b><u>\$2,665,440</u></b>	<b><u>\$37,658,177</u></b>	<b>7%</b>	