

**LOSB Purchases**  
**Payment Date Range 10/1/2017 - 12/31/2017**

		<b>Number of</b>	<b>LOSB</b>	<b>Total</b>	<b>LOSB</b>
		<u>LOSB Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	7	\$2,630	\$2,630	100%
	CAO	4	\$1,346	\$85,996	2%
	Central Operations	14	\$65,043	\$1,528,791	4%
	County Attorney	15	\$6,017	\$41,199	15%
	County Grants	1	\$5,250	\$1,439,749	0%
	Director - Administration & Fi	0	-	\$1,544	0%
	Finance	1	\$231	\$761	30%
	Human Resources	21	\$4,829	\$26,090	19%
	Purchasing	10	\$494	\$7,742	6%
	<b>Total ADMINISTRATION &amp; FINANCE</b>	<b>73</b>	<b>\$85,841</b>	<b>\$3,134,503</b>	<b>3%</b>
COMMUNITY SERVICES	Aging Comm of the Mid-South	41	\$16,768	\$937,161	2%
	Community & Diversion Svcs	0	-	\$498,010	0%
	Crime Victims Center	19	\$1,525	\$67,639	2%
	CSA	17	\$8,825	\$57,447	15%
	Director Community Services	4	\$165	\$111,447	0%

**LOSB Purchases**  
**Payment Date Range 10/1/2017 - 12/31/2017**

COMMUNITY SERVICES	Pretrial Services	4	\$2,563	\$16,343	16%
	Ryan White	5	\$38,657	\$1,517,133	3%
	<b>Total COMMUNITY SERVICES</b>	<b><u>90</u></b>	<b><u>\$68,503</u></b>	<b><u>\$3,205,180</u></b>	<b>2%</b>
CORRECTIONS					
	Correction Center Facility	1	\$66	\$1,625	4%
	Corrections Administration	173	\$113,085	\$5,240,720	2%
	<b>Total CORRECTIONS</b>	<b><u>174</u></b>	<b><u>\$113,151</u></b>	<b><u>\$5,242,345</u></b>	<b>2%</b>
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$340,372	0%
	<b>Total EMPLOYEE BENEFITS</b>	<b><u>0</u></b>	<b><u>-</u></b>	<b><u>\$340,372</u></b>	<b>0%</b>
HEALTH SERVICES					
	Admin & Finance - Health Svcs	28	\$3,135	\$16,318	19%
	Community Health	129	\$41,684	\$394,333	11%
	Environmental Health Services	36	\$11,346	\$107,118	11%
	Forensic Services	6	\$2,768	\$1,458,122	0%
	Health Planning & Promotion	17	\$10,959	\$43,497	25%
	Inmate Medical Care	2	\$60	\$3,394,285	0%
	Public Health Safety	44	\$17,523	\$158,938	11%
	<b>Total HEALTH SERVICES</b>	<b><u>262</u></b>	<b><u>\$87,475</u></b>	<b><u>\$5,572,611</u></b>	<b>2%</b>

## LOSB Purchases

**Payment Date Range 10/1/2017 - 12/31/2017**

INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$43,204	0%
	IT Internal Services	16	\$51,492	\$891,625	6%
	IT Operations	73	\$171,611	\$1,153,817	15%
	<b>Total INFORMATION TECHNOLOGY SERVICE</b>	<b><u>89</u></b>	<b><u>\$223,103</u></b>	<b><u>\$2,088,646</u></b>	<b>11%</b>
JAIL DIVISION					
	Jail Administration	13	\$39,941	\$2,867,656	1%
	Jail Programs	48	\$72,155	\$164,678	44%
	Jail Security	0	-	\$8,597	0%
	<b>Total JAIL DIVISION</b>	<b><u>61</u></b>	<b><u>\$112,097</u></b>	<b><u>\$3,040,932</u></b>	<b>4%</b>
JUDICIAL					
	Attorney General	1	\$1,690	\$29,227	6%
	Chancery Court	1	\$56	\$3,180	2%
	Circuit Court	9	\$1,605	\$4,419	36%
	Criminal Court	18	\$6,240	\$11,266	55%
	Divorce Referee	1	\$76	\$372	21%
	General Sessions Court	38	\$94,211	\$364,005	26%
	Jury Commission	0	-	\$7,698	0%
	Juvenile Court Clerk	9	\$5,544	\$55,431	10%

## LOSB Purchases

**Payment Date Range 10/1/2017 - 12/31/2017**

JUDICIAL	Juvenile Court Judge	36	\$40,545	\$1,230,893	3%
	Probate Court	6	\$736	\$1,200	61%
	Public Defender	54	\$5,085	\$42,497	12%
	<b>Total JUDICIAL</b>	<b><u>173</u></b>	<b><u>\$155,788</u></b>	<b><u>\$1,750,187</u></b>	<b>9%</b>
LAW ENFORCEMENT					
	Chief Deputy	4	\$2,123	\$6,888	31%
	Courts	2	\$814	\$20,191	4%
	Detectives	1	\$280	\$51,378	1%
	Fugitive	0	-	\$32,401	0%
	Special Operations	14	\$40,858	\$237,936	17%
	Training	1	\$124	\$149,973	0%
	Uniform Patrol	16	\$8,587	\$22,493	38%
	<b>Total LAW ENFORCEMENT</b>	<b><u>38</u></b>	<b><u>\$52,786</u></b>	<b><u>\$521,260</u></b>	<b>10%</b>
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$4,585	0%
	<b>Total MISCELLANEOUS INTERNAL SERVICE</b>	<b><u>0</u></b>	<b><u>-</u></b>	<b><u>\$4,585</u></b>	<b>0%</b>
OTHER ELECTED OFFICIALS					
	Assessor	7	\$1,104	\$173,547	1%
	County Clerk	22	\$3,089	\$65,318	5%

## LOSB Purchases

**Payment Date Range 10/1/2017 - 12/31/2017**

OTHER ELECTED OFFICIALS	Election Commission	22	\$2,242	\$567,609	0%
	Equal Opportunity Compliance	10	\$682	\$4,925	14%
	Legislative Operations	27	\$1,993	\$117,468	2%
	Register	5	\$296	\$8,319	4%
	Trustee	12	\$22,318	\$175,530	13%
	<b>Total OTHER ELECTED OFFICIALS</b>	<b><u>105</u></b>	<b><u>\$31,725</u></b>	<b><u>\$1,112,716</u></b>	<b>3%</b>
Other Offices					
	Central Operations	0	-	\$1,591,440	0%
	Courts	2	\$23,944	\$329,976	7%
	Parks and Grounds Maintenance	0	-	\$91,212	0%
	Support Services	0	-	\$1,014,670	0%
	<b>Total Other Offices</b>	<b><u>2</u></b>	<b><u>\$23,944</u></b>	<b><u>\$3,027,298</u></b>	<b>1%</b>
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	6	\$1,535	\$1,800	85%
	Codes Enforcement	12	\$1,819	\$93,474	2%
	Director - Planning & Developm	1	\$36	\$23,319	0%
	Housing	25	\$254,245	\$445,217	57%
	Regional Services	2	\$953	\$103,035	1%
	Resilience Department	9	\$95,765	\$863,256	11%
	<b>Total PLANNING &amp; DEVELOPMENT</b>	<b><u>55</u></b>	<b><u>\$354,354</u></b>	<b><u>\$1,530,103</u></b>	<b>23%</b>

**LOSB Purchases**  
**Payment Date Range 10/1/2017 - 12/31/2017**

PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$4,950	0%
	Environmental Programs	4	\$225	\$113,310	0%
	Fire Department	20	\$1,817	\$314,643	1%
	Fleet Services	12	\$387,264	\$783,881	49%
	Parks and Grounds Maintenance	310	\$342,362	\$881,210	39%
	Roads & Bridges	78	\$206,807	\$1,183,410	17%
	Support Services	290	\$381,725	\$1,074,311	36%
	<b>Total PUBLIC WORKS</b>	<b><u>714</u></b>	<b><u>\$1,320,199</u></b>	<b><u>\$4,355,714</u></b>	<b>30%</b>
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	3	\$456	\$7,979	6%
	Finance	81	\$20,563	\$69,183	30%
	Information Systems	19	\$218,137	\$1,459,728	15%
	Planning & Research	55	\$115,066	\$1,194,834	10%
	<b>Total SHERIFF ADMINISTRATION</b>	<b><u>158</u></b>	<b><u>\$354,222</u></b>	<b><u>\$2,731,724</u></b>	<b>13%</b>
<b>Total</b>		<b><u>1994</u></b>	<b><u>\$2,983,187</u></b>	<b><u>\$37,658,177</u></b>	<b>8%</b>