

LOSB Purchases
Payment Date Range 7/1/2017 - 9/30/2017

		Number of	LOSB	Total	LOSB
		<u>LOSB Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	2	\$294	\$294	100%
	CAO	4	\$1,189	\$158,619	1%
	Central Operations	16	\$199,430	\$1,053,830	19%
	County Attorney	10	\$6,992	\$15,782	44%
	County Grants	0	-	\$562,140	0%
	Director - Administration & Fi	1	\$180	\$583	31%
	Finance	3	\$337	\$4,501	7%
	Human Resources	17	\$44,420	\$99,864	44%
	Purchasing	6	\$617	\$10,244	6%
	Total ADMINISTRATION & FINANCE	59	\$253,459	\$1,905,857	13%
COMMUNITY SERVICES	Aging Comm of the Mid-South	40	\$24,672	\$961,600	3%
	Community & Diversion Svcs	0	-	\$287,382	0%
	Crime Victims Center	10	\$2,046	\$85,372	2%
	CSA	12	\$4,402	\$75,669	6%
	Director Community Services	5	\$680	\$60,729	1%

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COMMUNITY SERVICES	Pretrial Services	1	\$380	\$16,249	2%
	Ryan White	8	\$122,798	\$2,307,747	5%
	Total COMMUNITY SERVICES	<u>76</u>	<u>\$154,978</u>	<u>\$3,794,748</u>	4%
CORRECTIONS					
	Correction Center Facility	3	\$303	\$3,698	8%
	Corrections Administration	108	\$57,763	\$7,760,756	1%
	Total CORRECTIONS	<u>111</u>	<u>\$58,066</u>	<u>\$7,764,454</u>	1%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$514,712	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	<u>-</u>	<u>\$514,712</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	8	\$518	\$5,935	9%
	Community Health	74	\$29,006	\$442,936	7%
	Environmental Health Services	25	\$7,994	\$146,065	5%
	Forensic Services	4	\$765	\$28,457	3%
	Health Planning & Promotion	17	\$2,245	\$31,845	7%
	Inmate Medical Care	0	-	\$6,851,645	0%
	Public Health Safety	21	\$17,254	\$359,061	5%
	Total HEALTH SERVICES	<u>149</u>	<u>\$57,781</u>	<u>\$7,865,943</u>	1%

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INFORMATION TECHNOLOGY SERVICE	Chief Information Officer	0	-	\$17,962	0%
	IT Internal Services	10	\$5,246	\$1,187,367	0%
	IT Operations	56	\$850,258	\$2,610,113	33%
	Total INFORMATION TECHNOLOGY SERVICE	66	\$855,505	\$3,815,441	22%
JAIL DIVISION	Jail Administration	35	\$69,748	\$1,621,290	4%
	Jail Programs	20	\$71,111	\$131,711	54%
	Jail Security	0	-	\$10,095	0%
	Total JAIL DIVISION	55	\$140,859	\$1,763,096	8%
JUDICIAL	Attorney General	3	\$33,859	\$65,287	52%
	Chancery Court	9	\$1,348	\$119,653	1%
	Circuit Court	8	\$540	\$148,886	0%
	Criminal Court	13	\$2,577	\$25,813	10%
	Divorce Referee	0	-	\$159	0%
	General Sessions Court	35	\$55,186	\$554,574	10%
	Jury Commission	0	-	\$24,844	0%
	Juvenile Court Clerk	12	\$2,152	\$49,487	4%

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JUDICIAL	Juvenile Court Judge	24	\$11,492	\$503,108	2%
	Probate Court	2	\$311	\$1,929	16%
	Public Defender	19	\$1,894	\$120,841	2%
	Total JUDICIAL	<u>125</u>	<u>\$109,358</u>	<u>\$1,614,581</u>	7%
LAW ENFORCEMENT					
	Chief Deputy	2	\$876	\$11,922	7%
	Courts	1	\$232	\$90,110	0%
	Detectives	2	\$372	\$6,044	6%
	Fugitive	0	-	\$5,154	0%
	Special Operations	12	\$18,507	\$141,419	13%
	Training	1	\$510	\$161,494	0%
	Uniform Patrol	0	-	\$38,808	0%
	Total LAW ENFORCEMENT	<u>18</u>	<u>\$20,497</u>	<u>\$454,952</u>	5%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$4,678	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	<u>-</u>	<u>\$4,678</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	15	\$2,386	\$166,267	1%
	County Clerk	17	\$11,349	\$60,853	19%

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OTHER ELECTED OFFICIALS	Election Commission	23	\$6,544	\$34,061	19%
	Equal Opportunity Compliance	4	\$276	\$7,290	4%
	Legislative Operations	7	\$556	\$72,401	1%
	Register	7	\$432	\$132,550	0%
	Trustee	5	\$14,483	\$340,431	4%
	Total OTHER ELECTED OFFICIALS	<u>78</u>	<u>\$36,027</u>	<u>\$813,853</u>	4%
Other Offices					
	Central Operations	0	-	\$45,454	0%
	Courts	2	\$34,393	\$335,457	10%
	Parks and Grounds Maintenance	0	-	\$20,140	0%
	Support Services	0	-	\$150,908	0%
	Total Other Offices	<u>2</u>	<u>\$34,393</u>	<u>\$551,958</u>	6%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	3	\$588	\$1,915	31%
	Codes Enforcement	15	\$1,744	\$98,384	2%
	Director - Planning & Developm	2	\$160	\$598	27%
	Housing	16	\$149,847	\$255,341	59%
	Regional Services	3	\$199	\$35,371	1%
	Resilience Department	7	\$189,300	\$942,946	20%
	Total PLANNING & DEVELOPMENT	<u>46</u>	<u>\$341,839</u>	<u>\$1,334,555</u>	26%

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PUBLIC WORKS					
	Director & Staff-Public Works	1	\$4,500	\$73,111	6%
	Environmental Programs	3	\$1,935	\$20,280	10%
	Fire Department	32	\$38,721	\$468,998	8%
	Fleet Services	15	\$590,161	\$1,541,119	38%
	Parks and Grounds Maintenance	363	\$546,129	\$735,130	74%
	Roads & Bridges	101	\$104,285	\$3,478,751	3%
	Support Services	288	\$433,039	\$1,002,726	43%
	Total PUBLIC WORKS	803	\$1,718,769	\$7,320,116	23%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$11,612	0%
	Chief Administrative Officer	7	\$26,482	\$26,482	100%
	Finance	105	\$17,354	\$47,757	36%
	Information Systems	11	\$281,543	\$1,992,952	14%
	Planning& Research	83	\$159,068	\$601,978	26%
	Total SHERIFF ADMINISTRATION	206	\$484,447	\$2,680,781	18%
Total		1794	\$4,265,978	\$42,199,726	10%