

WBE Purchases
Payment Date Range 4/1/2019 - 6/30/2019

		Number of	WBE	Total	WBE
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	0	-	\$49	0%
	CAO	10	\$3,091	\$235,345	1%
	Central Operations	0	-	\$1,330,881	0%
	County Attorney	0	-	\$22,867	0%
	County Grants	0	-	\$137,000	0%
	Director - Administration & Fi	0	-	\$82	0%
	Finance	0	-	\$6,278	0%
	Human Resources	7	\$4,257	\$78,366	5%
	Purchasing	0	-	\$17,600	0%
	Total ADMINISTRATION & FINANCE	<u>17</u>	<u>\$7,348</u>	<u>\$1,828,468</u>	0%
COMMUNITY SERVICES	Admin & Finance - Health Svcs	1	\$23,496	\$243,866	10%
	Aging Comm of the Mid-South	1	\$299	\$290,254	0%
	Crime Victims Center	4	\$10,807	\$130,065	8%
	CSA	5	\$11,991	\$18,850	64%
	Director Community Services	0	-	\$65,031	0%

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COMMUNITY SERVICES	Pretrial Services	0	-	\$243,975	0%
	Total COMMUNITY SERVICES	<u>11</u>	<u>\$46,593</u>	<u>\$992,041</u>	5%
CORRECTIONS					
	Correction Center Facility	0	-	\$29,867	0%
	Corrections Administration	5	\$5,627	\$1,381,691	0%
	Total CORRECTIONS	<u>5</u>	<u>\$5,627</u>	<u>\$1,411,558</u>	0%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$187,608	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	<u>-</u>	<u>\$187,608</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	2	\$4,327	\$43,455	10%
	Community Health	23	\$30,104	\$288,785	10%
	Environmental Health Services	1	\$1,803	\$150,637	1%
	Forensic Services	0	-	\$2,604,453	0%
	Health Planning & Promotion	17	\$17,203	\$1,427,912	1%
	Inmate Medical Care	1	\$521	\$43,695	1%
	Public Health Safety	2	\$4,691	\$185,098	3%
	Ryan White	0	-	\$835,455	0%
	Total HEALTH SERVICES	<u>46</u>	<u>\$58,649</u>	<u>\$5,579,489</u>	1%

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INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$141,449	0%
	IT Internal Services	5	\$54,746	\$486,529	11%
	IT Operations	0	-	\$535,305	0%
	Total INFORMATION TECHNOLOGY SERVICE	5	\$54,746	\$1,163,283	5%
JAIL DIVISION					
	Jail Administration	0	-	\$119,600	0%
	Jail Programs	1	\$4,995	\$571,079	1%
	Jail Security	0	-	\$201,979	0%
	Total JAIL DIVISION	1	\$4,995	\$892,658	1%
JUDICIAL					
	Attorney General	0	-	\$27,862	0%
	Chancery Court	0	-	\$4,141	0%
	Circuit Court	1	\$2,850	\$12,348	23%
	Criminal Court	0	-	\$62,034	0%
	Divorce Referee	0	-	\$132	0%
	General Sessions Court	9	\$66,859	\$521,463	13%
	Jury Commission	0	-	\$573	0%
	Juvenile Court Clerk	2	\$402	\$92,119	0%

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JUDICIAL	Juvenile Court Judge	0	-	\$333,280	0%
	Probate Court	0	-	\$1,493	0%
	Public Defender	0	-	\$50,215	0%
	Total JUDICIAL	<u>12</u>	<u>\$70,111</u>	<u>\$1,105,661</u>	6%
LAW ENFORCEMENT	Chief Deputy	0	-	\$2,259	0%
	Courts	4	\$470,333	\$573,784	82%
	Detectives	1	\$549	\$4,475	12%
	Fugitive	0	-	\$18,395	0%
	Special Operations	15	\$36,499	\$202,570	18%
	Training	6	\$3,360	\$172,022	2%
	Uniform Patrol	5	\$402	\$39,450	1%
	Total LAW ENFORCEMENT	<u>31</u>	<u>\$511,143</u>	<u>\$1,012,955</u>	50%
	MISCELLANEOUS INTERNAL SERVICE	Admin & Finance - Health Svcs	0	-	\$1,533
Total MISCELLANEOUS INTERNAL SERVICE		<u>0</u>	<u>-</u>	<u>\$1,533</u>	0%
OTHER ELECTED OFFICIALS	Assessor	1	\$5,290	\$133,206	4%
	County Clerk	0	-	\$13,254	0%

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OTHER ELECTED OFFICIALS	Election Commission	0	-	\$18,696	0%
	Equal Opportunity Compliance	0	-	\$392	0%
	Legislative Operations	0	-	\$48,032	0%
	Register	0	-	\$42,942	0%
	Trustee	0	-	\$361,453	0%
	Total OTHER ELECTED OFFICIALS	<u>1</u>	<u>\$5,290</u>	<u>\$617,975</u>	1%
Other Offices					
	Director - Administration & Fi	0	-	\$24,250	0%
	Director & Staff-Public Works	0	-	-	0%
	Jail Administration	0	-	\$219,021	0%
	Jail Programs	0	-	\$1,045,052	0%
	Juvenile Court Judge	0	-	\$16,524	0%
	Parks and Grounds Maintenance	0	-	\$122,978	0%
	Roads & Bridges	0	-	\$2,289,760	0%
	Support Services	0	-	\$3,952,669	0%
	Uniform Patrol	0	-	-	0%
	Total Other Offices	<u>0</u>	<u>-</u>	<u>\$7,670,255</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$1,634	0%
	Codes Enforcement	0	-	\$112,743	0%

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PLANNING & DEVELOPMENT	Director - Planning & Developm	0	-	\$1,181	0%
	Housing	0	-	\$531,659	0%
	Regional Services	0	-	\$148,080	0%
	Resilience Department	0	-	\$596,378	0%
	Total PLANNING & DEVELOPMENT	0	-	<u>\$1,391,674</u>	0%
PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$2,615	0%
	Environmental Programs	0	-	\$100,838	0%
	Fire Department	4	\$43,300	\$426,226	10%
	Fleet Services	0	-	\$497,570	0%
	Parks and Grounds Maintenance	2	\$150	\$776,794	0%
	Roads & Bridges	7	\$4,807	\$1,144,128	0%
	Support Services	42	\$115,238	\$1,209,208	10%
	Total PUBLIC WORKS	<u>55</u>	<u>\$163,495</u>	<u>\$4,157,380</u>	4%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$409,469	0%
	Chief Administrative Officer	8	\$8,643	\$92,188	9%
	Finance	0	-	\$101,782	0%
	Information Systems	0	-	\$1,933,495	0%

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SHERIFF ADMINISTRATION	Planning& Research	3	\$16,900	\$1,507,546	1%
	Total SHERIFF ADMINISTRATION	<u>11</u>	<u>\$25,543</u>	<u>\$4,044,480</u>	1%
Total		<u>195</u>	<u>\$953,540</u>	<u>\$32,057,017</u>	3%