

LOSB Purchases
Payment Date Range 4/1/2019 - 6/30/2019

		Number of	LOSB	Total	LOSB
		<u>LOSB Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	2	\$49	\$49	100%
	CAO	15	\$5,237	\$235,345	2%
	Central Operations	27	\$94,451	\$1,330,881	7%
	County Attorney	11	\$3,026	\$22,867	13%
	County Grants	1	\$2,000	\$137,000	1%
	Director - Administration & Fi	2	\$82	\$82	100%
	Finance	10	\$784	\$6,278	12%
	Human Resources	25	\$6,333	\$78,366	8%
	Purchasing	16	\$877	\$17,600	5%
	Total ADMINISTRATION & FINANCE	<u>109</u>	<u>\$112,839</u>	<u>\$1,828,468</u>	6%
COMMUNITY SERVICES	Admin & Finance - Health Svcs	19	\$27,772	\$243,866	11%
	Aging Comm of the Mid-South	46	\$22,396	\$290,254	8%
	Crime Victims Center	20	\$24,421	\$130,065	19%
	CSA	40	\$15,696	\$18,850	83%
	Director Community Services	9	\$10,822	\$65,031	17%

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COMMUNITY SERVICES	Pretrial Services	6	\$2,757	\$243,975	1%
	Total COMMUNITY SERVICES	<u>140</u>	<u>\$103,864</u>	<u>\$992,041</u>	10%
CORRECTIONS					
	Correction Center Facility	25	\$1,850	\$29,867	6%
	Corrections Administration	226	\$129,567	\$1,381,691	9%
	Total CORRECTIONS	<u>251</u>	<u>\$131,417</u>	<u>\$1,411,558</u>	9%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$187,608	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	-	<u>\$187,608</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	37	\$6,226	\$43,455	14%
	Community Health	117	\$69,155	\$288,785	24%
	Environmental Health Services	36	\$5,286	\$150,637	4%
	Forensic Services	4	\$1,575	\$2,604,453	0%
	Health Planning & Promotion	45	\$23,744	\$1,427,912	2%
	Inmate Medical Care	3	\$6,309	\$43,695	14%
	Public Health Safety	44	\$12,577	\$185,098	7%
	Ryan White	41	\$54,243	\$835,455	6%
	Total HEALTH SERVICES	<u>327</u>	<u>\$179,116</u>	<u>\$5,579,489</u>	3%

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INFORMATION TECHNOLOGY SERVICE	Chief Information Officer	0	-	\$141,449	0%
	IT Internal Services	21	\$76,603	\$486,529	16%
	IT Operations	63	\$139,160	\$535,305	26%
	Total INFORMATION TECHNOLOGY SERVICE	<u>84</u>	<u>\$215,763</u>	<u>\$1,163,283</u>	19%
JAIL DIVISION	Jail Administration	20	\$86,769	\$119,600	73%
	Jail Programs	66	\$111,364	\$571,079	20%
	Jail Security	26	\$37,468	\$201,979	19%
	Total JAIL DIVISION	<u>112</u>	<u>\$235,601</u>	<u>\$892,658</u>	26%
JUDICIAL	Attorney General	0	-	\$27,862	0%
	Chancery Court	0	-	\$4,141	0%
	Circuit Court	7	\$3,720	\$12,348	30%
	Criminal Court	25	\$10,011	\$62,034	16%
	Divorce Referee	0	-	\$132	0%
	General Sessions Court	65	\$155,071	\$521,463	30%
	Jury Commission	3	\$243	\$573	42%
	Juvenile Court Clerk	14	\$18,287	\$92,119	20%

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JUDICIAL	Juvenile Court Judge	66	\$19,028	\$333,280	6%
	Probate Court	7	\$531	\$1,493	36%
	Public Defender	50	\$6,411	\$50,215	13%
	Total JUDICIAL	<u>237</u>	<u>\$213,302</u>	<u>\$1,105,661</u>	19%
LAW ENFORCEMENT					
	Chief Deputy	4	\$1,775	\$2,259	79%
	Courts	11	\$496,665	\$573,784	87%
	Detectives	3	\$1,139	\$4,475	25%
	Fugitive	0	-	\$18,395	0%
	Special Operations	26	\$47,715	\$202,570	24%
	Training	14	\$6,815	\$172,022	4%
	Uniform Patrol	17	\$15,160	\$39,450	38%
	Total LAW ENFORCEMENT	<u>75</u>	<u>\$569,269</u>	<u>\$1,012,955</u>	56%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$1,533	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	<u>-</u>	<u>\$1,533</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	1	\$5,290	\$133,206	4%
	County Clerk	19	\$4,615	\$13,254	35%

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OTHER ELECTED OFFICIALS	Election Commission	24	\$2,143	\$18,696	11%
	Equal Opportunity Compliance	5	\$392	\$392	100%
	Legislative Operations	13	\$1,985	\$48,032	4%
	Register	16	\$2,323	\$42,942	5%
	Trustee	23	\$9,879	\$361,453	3%
	Total OTHER ELECTED OFFICIALS	<u>101</u>	<u>\$26,626</u>	<u>\$617,975</u>	4%
Other Offices					
	Director - Administration & Fi	0	-	\$24,250	0%
	Director & Staff-Public Works	0	-	-	0%
	Jail Administration	0	-	\$219,021	0%
	Jail Programs	0	-	\$1,045,052	0%
	Juvenile Court Judge	0	-	\$16,524	0%
	Parks and Grounds Maintenance	0	-	\$122,978	0%
	Roads & Bridges	0	-	\$2,289,760	0%
	Support Services	0	-	\$3,952,669	0%
	Uniform Patrol	0	-	-	0%
	Total Other Offices	<u>0</u>	<u>-</u>	<u>\$7,670,255</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	11	\$951	\$1,634	58%
	Codes Enforcement	32	\$38,079	\$112,743	34%

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PLANNING & DEVELOPMENT	Director - Planning & Developm	10	\$986	\$1,181	83%
	Housing	58	\$464,460	\$531,659	87%
	Regional Services	1	\$322	\$148,080	0%
	Resilience Department	2	\$324	\$596,378	0%
	Total PLANNING & DEVELOPMENT	<u>114</u>	<u>\$505,123</u>	<u>\$1,391,674</u>	36%
PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$2,615	0%
	Environmental Programs	15	\$13,883	\$100,838	14%
	Fire Department	91	\$62,005	\$426,226	15%
	Fleet Services	23	\$3,022	\$497,570	1%
	Parks and Grounds Maintenance	255	\$337,791	\$776,794	43%
	Roads & Bridges	75	\$85,654	\$1,144,128	7%
	Support Services	549	\$525,260	\$1,209,208	43%
	Total PUBLIC WORKS	<u>1008</u>	<u>\$1,027,615</u>	<u>\$4,157,380</u>	25%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$409,469	0%
	Chief Administrative Officer	10	\$12,643	\$92,188	14%
	Finance	96	\$21,714	\$101,782	21%
	Information Systems	38	\$1,381,714	\$1,933,495	71%

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SHERIFF ADMINISTRATION	Planning& Research	84	\$96,425	\$1,507,546	6%
	Total SHERIFF ADMINISTRATION	<u>228</u>	<u>\$1,512,495</u>	<u>\$4,044,480</u>	37%
Total		<u>2786</u>	<u>\$4,833,030</u>	<u>\$32,057,017</u>	15%