

WBE Purchases
Payment Date Range 1/1/2019 - 3/31/2019

		Number of	WBE	Total	WBE
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	CAO	0	-	\$43,263	0%
	Central Operations	0	-	\$2,368,966	0%
	County Attorney	0	-	\$26,812	0%
	County Grants	0	-	\$215,000	0%
	Director - Administration & Fi	0	-	\$9,180	0%
	Finance	0	-	\$6,791	0%
	Human Resources	4	\$1,018	\$41,222	2%
	Purchasing	0	-	\$1,715	0%
	Total ADMINISTRATION & FINANCE	4	\$1,018	\$2,712,949	0%
COMMUNITY SERVICES					
	Admin & Finance - Health Svcs	0	-	\$49,480	0%
	Aging Comm of the Mid-South	0	-	\$268,130	0%
	Crime Victims Center	1	\$2,091	\$78,269	3%
	CSA	2	\$5,472	\$11,647	47%
	Director Community Services	0	-	\$276,903	0%
	Pretrial Services	0	-	\$166,089	0%

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COMMUNITY SERVICES	Total COMMUNITY SERVICES	<u>3</u>	<u>\$7,563</u>	<u>\$850,518</u>	1%
CORRECTIONS					
	Correction Center Facility	0	-	\$5,940	0%
	Corrections Administration	5	\$5,849	\$3,092,693	0%
	Total CORRECTIONS	<u>5</u>	<u>\$5,849</u>	<u>\$3,098,633</u>	0%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$142,107	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	-	<u>\$142,107</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	0	-	\$28,603	0%
	Community Health	12	\$6,690	\$175,797	4%
	Environmental Health Services	0	-	\$144,224	0%
	Forensic Services	0	-	\$910,432	0%
	Health Planning & Promotion	9	\$4,505	\$44,480	10%
	Inmate Medical Care	0	-	\$3,276,598	0%
	Public Health Safety	1	\$145	\$238,050	0%
	Ryan White	0	-	\$1,786,789	0%
	Total HEALTH SERVICES	<u>22</u>	<u>\$11,340</u>	<u>\$6,604,975</u>	0%

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INFORMATION TECHNOLOGY SERVICE					
	IT Internal Services	1	\$26,600	\$267,227	10%
	IT Operations	0	-	\$810,500	0%
	Total INFORMATION TECHNOLOGY SERVICE	<u>1</u>	<u>\$26,600</u>	<u>\$1,077,727</u>	2%
JAIL DIVISION					
	Jail Administration	0	-	\$116,490	0%
	Jail Programs	1	\$4,000	\$897,941	0%
	Jail Security	0	-	\$246,328	0%
	Total JAIL DIVISION	<u>1</u>	<u>\$4,000</u>	<u>\$1,260,758</u>	0%
JUDICIAL					
	Attorney General	0	-	\$20,405	0%
	Chancery Court	0	-	\$1,613	0%
	Circuit Court	0	-	\$21,360	0%
	Criminal Court	0	-	\$27,305	0%
	Divorce Referee	0	-	\$202	0%
	General Sessions Court	0	-	\$290,486	0%
	Juvenile Court Clerk	3	\$1,033	\$56,581	2%
	Juvenile Court Judge	2	\$1,852	\$136,505	1%
	Probate Court	0	-	\$551	0%

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JUDICIAL	Public Defender	0	-	\$18,962	0%
	Total JUDICIAL	<u>5</u>	<u>\$2,885</u>	<u>\$573,968</u>	1%
LAW ENFORCEMENT	Chief Deputy	0	-	\$3,532	0%
	Courts	4	\$450,375	\$477,057	94%
	Detectives	2	\$321	\$5,990	5%
	Fugitive	0	-	\$28,060	0%
	Special Operations	11	\$72,213	\$193,703	37%
	Training	6	\$824	\$34,063	2%
	Uniform Patrol	0	-	\$26,949	0%
	Total LAW ENFORCEMENT	<u>23</u>	<u>\$523,733</u>	<u>\$769,355</u>	68%
	MISCELLANEOUS INTERNAL SERVICE	Admin & Finance - Health Svcs	0	-	\$950
Total MISCELLANEOUS INTERNAL SERVICE		<u>0</u>	<u>-</u>	<u>\$950</u>	0%
OTHER ELECTED OFFICIALS	Assessor	2	\$13,430	\$257,717	5%
	County Clerk	0	-	\$28,882	0%
	Election Commission	0	-	\$53,143	0%

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OTHER ELECTED OFFICIALS	Equal Opportunity Compliance	0	-	\$10,097	0%
	Legislative Operations	0	-	\$67,725	0%
	Register	0	-	\$118,459	0%
	Trustee	0	-	\$159,567	0%
	Total OTHER ELECTED OFFICIALS	2	\$13,430	\$695,591	2%
Other Offices					
	Director - Administration & Fi	0	-	\$16,975	0%
	Director & Staff-Public Works	0	-	-	0%
	Jail Programs	0	-	\$1,071,646	0%
	Roads & Bridges	0	-	\$23,991	0%
	Support Services	0	-	\$1,625,353	0%
	Uniform Patrol	0	-	\$163,000	0%
	Total Other Offices	0	-	\$2,900,965	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$4,448	0%
	Codes Enforcement	0	-	\$423,449	0%
	Director - Planning & Developm	0	-	\$1,352	0%
	Housing	3	\$9,680	\$574,074	2%
	Regional Services	0	-	\$194,407	0%
	Resilience Department	0	-	\$626,488	0%

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PLANNING &	Total PLANNING & DEVELOPMENT	<u>3</u>	<u>\$9,680</u>	<u>\$1,824,217</u>	1%
PUBLIC WORKS					
	Environmental Programs	0	-	\$107,891	0%
	Fire Department	2	\$3,865	\$412,847	1%
	Fleet Services	0	-	\$283,551	0%
	Parks and Grounds Maintenance	0	-	\$296,709	0%
	Roads & Bridges	5	\$7,058	\$935,904	1%
	Support Services	28	\$66,771	\$1,228,932	5%
	Total PUBLIC WORKS	<u>35</u>	<u>\$77,695</u>	<u>\$3,265,834</u>	2%
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	3	\$3,363	\$85,272	4%
	Finance	0	-	\$112,711	0%
	Information Systems	1	\$4,400	\$403,309	1%
	Planning & Research	5	\$13,432	\$427,726	3%
	Total SHERIFF ADMINISTRATION	<u>9</u>	<u>\$21,195</u>	<u>\$1,029,017</u>	2%
Total		<u>113</u>	<u>\$704,987</u>	<u>\$26,807,565</u>	3%