

LOSB Purchases
Payment Date Range 1/1/2019 - 3/31/2019

		Number of	LOSB	Total	LOSB
		<u>LOSB Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	CAO	7	\$18,694	\$43,263	43%
	Central Operations	29	\$71,025	\$2,368,966	3%
	County Attorney	16	\$1,908	\$26,812	7%
	County Grants	0	-	\$215,000	0%
	Director - Administration & Fi	0	-	\$9,180	0%
	Finance	12	\$611	\$6,791	9%
	Human Resources	20	\$3,427	\$41,222	8%
	Purchasing	10	\$1,060	\$1,715	62%
	Total ADMINISTRATION & FINANCE	94	\$96,724	\$2,712,949	4%
COMMUNITY SERVICES					
	Admin & Finance - Health Svcs	6	\$2,345	\$49,480	5%
	Aging Comm of the Mid-South	9	\$969	\$268,130	0%
	Crime Victims Center	21	\$5,719	\$78,269	7%
	CSA	54	\$8,288	\$11,647	71%
	Director Community Services	3	\$177	\$276,903	0%
	Pretrial Services	6	\$3,401	\$166,089	2%

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COMMUNITY SERVICES	Total COMMUNITY SERVICES	<u>99</u>	<u>\$20,897</u>	<u>\$850,518</u>	2%
CORRECTIONS					
	Correction Center Facility	23	\$1,676	\$5,940	28%
	Corrections Administration	214	\$160,225	\$3,092,693	5%
	Total CORRECTIONS	<u>237</u>	<u>\$161,901</u>	<u>\$3,098,633</u>	5%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$142,107	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	-	<u>\$142,107</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	52	\$16,352	\$28,603	57%
	Community Health	199	\$35,436	\$175,797	20%
	Environmental Health Services	53	\$8,423	\$144,224	6%
	Forensic Services	6	\$1,200	\$910,432	0%
	Health Planning & Promotion	30	\$21,242	\$44,480	48%
	Inmate Medical Care	6	\$6,095	\$3,276,598	0%
	Public Health Safety	57	\$5,607	\$238,050	2%
	Ryan White	9	\$5,020	\$1,786,789	0%
	Total HEALTH SERVICES	<u>412</u>	<u>\$99,376</u>	<u>\$6,604,975</u>	2%

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INFORMATION TECHNOLOGY SERVICE					
	IT Internal Services	31	\$111,275	\$267,227	42%
	IT Operations	77	\$491,702	\$810,500	61%
	Total INFORMATION TECHNOLOGY SERVICE	<u>108</u>	<u>\$602,977</u>	<u>\$1,077,727</u>	56%
JAIL DIVISION					
	Jail Administration	16	\$45,265	\$116,490	39%
	Jail Programs	83	\$73,728	\$897,941	8%
	Jail Security	31	\$50,064	\$246,328	20%
	Total JAIL DIVISION	<u>130</u>	<u>\$169,057</u>	<u>\$1,260,758</u>	13%
JUDICIAL					
	Attorney General	0	-	\$20,405	0%
	Chancery Court	2	\$491	\$1,613	30%
	Circuit Court	33	\$1,007	\$21,360	5%
	Criminal Court	19	\$1,890	\$27,305	7%
	Divorce Referee	0	-	\$202	0%
	General Sessions Court	58	\$68,871	\$290,486	24%
	Juvenile Court Clerk	13	\$3,418	\$56,581	6%
	Juvenile Court Judge	38	\$7,687	\$136,505	6%
	Probate Court	4	\$191	\$551	35%

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JUDICIAL	Public Defender	24	\$3,094	\$18,962	16%
	Total JUDICIAL	<u>191</u>	<u>\$86,650</u>	<u>\$573,968</u>	15%
LAW ENFORCEMENT					
	Chief Deputy	2	\$502	\$3,532	14%
	Courts	7	\$451,113	\$477,057	95%
	Detectives	5	\$833	\$5,990	14%
	Fugitive	1	\$158	\$28,060	1%
	Special Operations	20	\$76,961	\$193,703	40%
	Training	18	\$5,785	\$34,063	17%
	Uniform Patrol	11	\$8,926	\$26,949	33%
	Total LAW ENFORCEMENT	<u>64</u>	<u>\$544,279</u>	<u>\$769,355</u>	71%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$950	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	<u>-</u>	<u>\$950</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	3	\$14,530	\$257,717	6%
	County Clerk	25	\$4,451	\$28,882	15%
	Election Commission	25	\$5,408	\$53,143	10%

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OTHER ELECTED OFFICIALS	Equal Opportunity Compliance	12	\$2,197	\$10,097	22%
	Legislative Operations	25	\$3,324	\$67,725	5%
	Register	10	\$13,004	\$118,459	11%
	Trustee	12	\$3,662	\$159,567	2%
	Total OTHER ELECTED OFFICIALS	<u>112</u>	<u>\$46,575</u>	<u>\$695,591</u>	7%
Other Offices					
	Director - Administration & Fi	0	-	\$16,975	0%
	Director & Staff-Public Works	0	-	-	0%
	Jail Programs	0	-	\$1,071,646	0%
	Roads & Bridges	0	-	\$23,991	0%
	Support Services	0	-	\$1,625,353	0%
	Uniform Patrol	0	-	\$163,000	0%
	Total Other Offices	<u>0</u>	<u>-</u>	<u>\$2,900,965</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	7	\$870	\$4,448	20%
	Codes Enforcement	15	\$10,264	\$423,449	2%
	Director - Planning & Developm	1	\$49	\$1,352	4%
	Housing	53	\$456,365	\$574,074	79%
	Regional Services	2	\$169	\$194,407	0%
	Resilience Department	0	-	\$626,488	0%

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PLANNING &	Total PLANNING & DEVELOPMENT	<u>78</u>	<u>\$467,717</u>	<u>\$1,824,217</u>	26%
PUBLIC WORKS					
	Environmental Programs	7	\$163	\$107,891	0%
	Fire Department	101	\$27,536	\$412,847	7%
	Fleet Services	21	\$1,684	\$283,551	1%
	Parks and Grounds Maintenance	30	\$19,400	\$296,709	7%
	Roads & Bridges	80	\$189,696	\$935,904	20%
	Support Services	445	\$498,299	\$1,228,932	41%
	Total PUBLIC WORKS	<u>684</u>	<u>\$736,776</u>	<u>\$3,265,834</u>	23%
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	3	\$3,363	\$85,272	4%
	Finance	98	\$20,713	\$112,711	18%
	Information Systems	21	\$188,794	\$403,309	47%
	Planning & Research	60	\$84,969	\$427,726	20%
	Total SHERIFF ADMINISTRATION	<u>182</u>	<u>\$297,839</u>	<u>\$1,029,017</u>	29%
Total		<u>2391</u>	<u>\$3,330,769</u>	<u>\$26,807,565</u>	12%