

WBE Purchases
Payment Date Range 10/1/2018 - 12/31/2018

		Number of	WBE	Total	WBE
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	0	-	\$1,118	0%
	CAO	1	\$548	\$28,215	2%
	Central Operations	1	\$6,000	\$1,825,746	0%
	County Attorney	0	-	\$19,706	0%
	County Grants	0	-	\$320,500	0%
	Director - Administration & Fi	0	-	\$367	0%
	Finance	0	-	\$8,399	0%
	Human Resources	0	-	\$50,904	0%
	Purchasing	0	-	\$7,073	0%
	Total ADMINISTRATION & FINANCE	2	<u>\$6,548</u>	<u>\$2,262,028</u>	0%
COMMUNITY SERVICES	Admin & Finance - Health Svcs	0	-	\$34,390	0%
	Aging Comm of the Mid-South	1	\$2,539	\$503,865	1%
	Community & Diversion Svcs	0	-	\$1,198	0%
	Crime Victims Center	1	\$54	\$87,621	0%
	CSA	0	-	\$31,160	0%

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COMMUNITY SERVICES	Director Community Services	0	-	\$45,996	0%
	Pretrial Services	0	-	\$220,212	0%
	Total COMMUNITY SERVICES	<u>2</u>	<u>\$2,594</u>	<u>\$924,441</u>	0%
CORRECTIONS					
	Correction Center Facility	0	-	\$24,853	0%
	Corrections Administration	0	-	\$4,196,004	0%
	Total CORRECTIONS	<u>0</u>	<u>-</u>	<u>\$4,220,857</u>	0%
DEBT SERVICE					
	Debt Service	0	-	\$12,000	0%
	Total DEBT SERVICE	<u>0</u>	<u>-</u>	<u>\$12,000</u>	0%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$71,498	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	<u>-</u>	<u>\$71,498</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	0	-	\$12,067	0%
	Community Health	8	\$13,359	\$260,549	5%
	Environmental Health Services	0	-	\$178,610	0%
	Forensic Services	0	-	\$18,573	0%
	Health Planning & Promotion	4	\$3,250	\$577,298	1%
	Inmate Medical Care	0	-	\$3,954,038	0%

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HEALTH SERVICES	Public Health Safety	2	\$8,048	\$177,657	5%
	Ryan White	2	\$3,000	\$1,541,045	0%
	Total HEALTH SERVICES	<u>16</u>	<u>\$27,657</u>	<u>\$6,719,836</u>	0%
INFORMATION TECHNOLOGY SERVICE	Chief Information Officer	0	-	\$101,036	0%
	IT Internal Services	3	\$2,125	\$229,833	1%
	IT Operations	0	-	\$525,383	0%
	Total INFORMATION TECHNOLOGY SERVICE	<u>3</u>	<u>\$2,125</u>	<u>\$856,252</u>	0%
	JAIL DIVISION				
Jail Administration	1	\$22,715	\$4,537,355	1%	
Jail Programs	0	-	\$2,014,117	0%	
Jail Security	1	\$3,900	\$282,469	1%	
Total JAIL DIVISION	<u>2</u>	<u>\$26,615</u>	<u>\$6,833,942</u>	0%	
JUDICIAL	Attorney General	0	-	\$33,240	0%
	Chancery Court	0	-	\$1,206	0%
	Circuit Court	0	-	\$7,983	0%
	Criminal Court	0	-	\$23,654	0%
	General Sessions Court	2	\$1,012	\$431,642	0%

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JUDICIAL	Jury Commission	0	-	\$313	0%
	Juvenile Court Clerk	1	\$3,725	\$55,578	7%
	Juvenile Court Judge	1	\$1,015	\$278,676	0%
	Probate Court	0	-	\$1,136	0%
	Public Defender	0	-	\$30,849	0%
	Total JUDICIAL	<u>4</u>	<u>\$5,752</u>	<u>\$864,277</u>	1%
LAW ENFORCEMENT					
	Chief Deputy	0	-	\$1,016	0%
	Courts	3	\$460,714	\$474,761	97%
	Detectives	1	\$257	\$23,490	1%
	Fugitive	0	-	\$24,942	0%
	Special Operations	20	\$59,932	\$706,775	8%
	Training	4	\$201	\$1,958	10%
	Uniform Patrol	3	\$2,340	\$80,326	3%
	Total LAW ENFORCEMENT	<u>31</u>	<u>\$523,444</u>	<u>\$1,313,268</u>	40%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$3,554	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	<u>-</u>	<u>\$3,554</u>	0%

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OTHER ELECTED OFFICIALS					
	Assessor	0	-	\$235,044	0%
	County Clerk	0	-	\$34,481	0%
	Election Commission	0	-	\$151,693	0%
	Equal Opportunity Compliance	0	-	\$57,146	0%
	Legislative Operations	0	-	\$205,757	0%
	Register	0	-	\$157,071	0%
	Trustee	0	-	\$62,482	0%
	Total OTHER ELECTED OFFICIALS	0	-	<u>\$903,673</u>	0%
Other Offices					
	Director & Staff-Public Works	0	-	-	0%
	Parks and Grounds Maintenance	0	-	\$22,456	0%
	Roads & Bridges	0	-	\$84,657	0%
	Support Services	1	\$39,995	\$504,296	8%
	Total Other Offices	1	<u>\$39,995</u>	<u>\$611,410</u>	7%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$766	0%
	Codes Enforcement	0	-	\$38,902	0%
	Director - Planning & Developm	0	-	\$610	0%
	Housing	1	\$7,260	\$388,167	2%

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PLANNING & DEVELOPMENT	Regional Services	0	-	\$164,870	0%
	Resilience Department	0	-	\$809,959	0%
	Total PLANNING & DEVELOPMENT	<u>1</u>	<u>\$7,260</u>	<u>\$1,403,273</u>	1%
PUBLIC WORKS	Environmental Programs	0	-	\$141,974	0%
	Fire Department	2	\$9,375	\$605,608	2%
	Fleet Services	0	-	\$662,623	0%
	Parks and Grounds Maintenance	0	-	\$718,143	0%
	Roads & Bridges	3	\$7,363	\$1,504,538	0%
	Support Services	38	\$62,737	\$842,103	7%
	Total PUBLIC WORKS	<u>43</u>	<u>\$79,476</u>	<u>\$4,474,989</u>	2%
	SHERIFF ADMINISTRATION	Admin & Finance - Health Svcs	0	-	\$96,592
Chief Administrative Officer		0	-	\$122,967	0%
Finance		0	-	\$220,114	0%
Information Systems		1	\$4,985	\$1,928,985	0%
Planning & Research		2	\$4,950	\$509,887	1%
Total SHERIFF ADMINISTRATION		<u>3</u>	<u>\$9,935</u>	<u>\$2,878,544</u>	0%
Total		<u>108</u>	<u>\$731,401</u>	<u>\$34,353,844</u>	2%