

MBE Purchases
Payment Date Range 10/1/2018 - 12/31/2018

		Number of	MBE	Total	MBE
		<u>MBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	1	\$1,118	\$1,118	100%
	CAO	3	\$18,000	\$28,215	64%
	Central Operations	12	\$145,331	\$1,825,746	8%
	County Attorney	4	\$468	\$19,706	2%
	County Grants	0	-	\$320,500	0%
	Director - Administration & Fi	4	\$258	\$367	70%
	Finance	31	\$2,233	\$8,399	27%
	Human Resources	7	\$235	\$50,904	0%
	Purchasing	9	\$346	\$7,073	5%
	Total ADMINISTRATION & FINANCE	71	\$167,988	\$2,262,028	7%
COMMUNITY SERVICES	Admin & Finance - Health Svcs	1	\$11,680	\$34,390	34%
	Aging Comm of the Mid-South	34	\$59,362	\$503,865	12%
	Community & Diversion Svcs	0	-	\$1,198	0%
	Crime Victims Center	2	\$102	\$87,621	0%
	CSA	14	\$74	\$31,160	0%

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COMMUNITY SERVICES	Director Community Services	0	-	\$45,996	0%
	Pretrial Services	1	\$889	\$220,212	0%
	Total COMMUNITY SERVICES	52	\$72,107	\$924,441	8%
CORRECTIONS					
	Correction Center Facility	0	-	\$24,853	0%
	Corrections Administration	152	\$66,836	\$4,196,004	2%
	Total CORRECTIONS	152	\$66,836	\$4,220,857	2%
DEBT SERVICE					
	Debt Service	0	-	\$12,000	0%
	Total DEBT SERVICE	0	-	\$12,000	0%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$71,498	0%
	Total EMPLOYEE BENEFITS	0	-	\$71,498	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	29	\$2,348	\$12,067	19%
	Community Health	72	\$16,017	\$260,549	6%
	Environmental Health Services	24	\$3,412	\$178,610	2%
	Forensic Services	5	\$3,050	\$18,573	16%
	Health Planning & Promotion	14	\$4,006	\$577,298	1%
	Inmate Medical Care	0	-	\$3,954,038	0%

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HEALTH SERVICES	Public Health Safety	23	\$3,206	\$177,657	2%
	Ryan White	4	\$456	\$1,541,045	0%
	Total HEALTH SERVICES	<u>171</u>	<u>\$32,496</u>	<u>\$6,719,836</u>	0%
INFORMATION TECHNOLOGY SERVICE	Chief Information Officer	0	-	\$101,036	0%
	IT Internal Services	1	\$1,157	\$229,833	1%
	IT Operations	46	\$137,379	\$525,383	26%
	Total INFORMATION TECHNOLOGY SERVICE	<u>47</u>	<u>\$138,536</u>	<u>\$856,252</u>	16%
	JAIL DIVISION				
Jail Administration	31	\$25,208	\$4,537,355	1%	
Jail Programs	41	\$41,897	\$2,014,117	2%	
Jail Security	25	\$38,649	\$282,469	14%	
Total JAIL DIVISION	<u>97</u>	<u>\$105,755</u>	<u>\$6,833,942</u>	2%	
JUDICIAL	Attorney General	0	-	\$33,240	0%
	Chancery Court	1	\$474	\$1,206	39%
	Circuit Court	10	\$801	\$7,983	10%
	Criminal Court	21	\$7,587	\$23,654	32%
	General Sessions Court	26	\$4,095	\$431,642	1%

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JUDICIAL	Jury Commission	5	\$313	\$313	100%
	Juvenile Court Clerk	1	\$123	\$55,578	0%
	Juvenile Court Judge	29	\$6,184	\$278,676	2%
	Probate Court	17	\$673	\$1,136	59%
	Public Defender	22	\$3,401	\$30,849	11%
	Total JUDICIAL	<u>132</u>	<u>\$23,652</u>	<u>\$864,277</u>	3%
LAW ENFORCEMENT					
	Chief Deputy	0	-	\$1,016	0%
	Courts	0	-	\$474,761	0%
	Detectives	0	-	\$23,490	0%
	Fugitive	0	-	\$24,942	0%
	Special Operations	4	\$2,385	\$706,775	0%
	Training	3	\$1,021	\$1,958	52%
	Uniform Patrol	2	\$132	\$80,326	0%
	Total LAW ENFORCEMENT	<u>9</u>	<u>\$3,538</u>	<u>\$1,313,268</u>	0%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$3,554	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	<u>-</u>	<u>\$3,554</u>	0%

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OTHER ELECTED OFFICIALS					
	Assessor	0	-	\$235,044	0%
	County Clerk	28	\$7,460	\$34,481	22%
	Election Commission	15	\$65,804	\$151,693	43%
	Equal Opportunity Compliance	9	\$14,050	\$57,146	25%
	Legislative Operations	8	\$1,007	\$205,757	0%
	Register	4	\$388	\$157,071	0%
	Trustee	8	\$1,103	\$62,482	2%
	Total OTHER ELECTED OFFICIALS	<u>72</u>	<u>\$89,813</u>	<u>\$903,673</u>	10%
Other Offices					
	Director & Staff-Public Works	6	\$244,607	-	0%
	Parks and Grounds Maintenance	1	\$22,456	\$22,456	100%
	Roads & Bridges	0	-	\$84,657	0%
	Support Services	8	\$657,841	\$504,296	130%
	Total Other Offices	<u>15</u>	<u>\$924,905</u>	<u>\$611,410</u>	151%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	3	\$51	\$766	7%
	Codes Enforcement	13	\$6,525	\$38,902	17%
	Director - Planning & Developm	4	\$163	\$610	27%
	Housing	29	\$269,517	\$388,167	69%

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PLANNING & DEVELOPMENT	Regional Services	0	-	\$164,870	0%
	Resilience Department	1	\$5,677	\$809,959	1%
	Total PLANNING & DEVELOPMENT	50	\$281,932	\$1,403,273	20%
PUBLIC WORKS	Environmental Programs	4	\$16,023	\$141,974	11%
	Fire Department	36	\$31,805	\$605,608	5%
	Fleet Services	11	\$891	\$662,623	0%
	Parks and Grounds Maintenance	205	\$326,027	\$718,143	45%
	Roads & Bridges	11	\$69,202	\$1,504,538	5%
	Support Services	146	\$153,941	\$842,103	18%
	Total PUBLIC WORKS	413	\$597,889	\$4,474,989	13%
	SHERIFF ADMINISTRATION	Admin & Finance - Health Svcs	0	-	\$96,592
Chief Administrative Officer		0	-	\$122,967	0%
Finance		103	\$13,627	\$220,114	6%
Information Systems		10	\$50,962	\$1,928,985	3%
Planning & Research		7	\$18,877	\$509,887	4%
Total SHERIFF ADMINISTRATION		120	\$83,466	\$2,878,544	3%
Total		1401	\$2,588,913	\$34,353,844	8%