

LOSB Purchases
Payment Date Range 10/1/2018 - 12/31/2018

		Number of	LOSB	Total	LOSB
		<u>LOSB Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	1	\$1,118	\$1,118	100%
	CAO	8	\$20,143	\$28,215	71%
	Central Operations	20	\$704,733	\$1,825,746	39%
	County Attorney	4	\$468	\$19,706	2%
	County Grants	1	\$5,000	\$320,500	2%
	Director - Administration & Fi	5	\$367	\$367	100%
	Finance	31	\$2,233	\$8,399	27%
	Human Resources	18	\$4,329	\$50,904	9%
	Purchasing	11	\$638	\$7,073	9%
	Total ADMINISTRATION & FINANCE	99	\$739,028	\$2,262,028	33%
COMMUNITY SERVICES	Admin & Finance - Health Svcs	1	\$684	\$34,390	2%
	Aging Comm of the Mid-South	30	\$12,772	\$503,865	3%
	Community & Diversion Svcs	0	-	\$1,198	0%
	Crime Victims Center	7	\$396	\$87,621	0%
	CSA	23	\$1,976	\$31,160	6%

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COMMUNITY SERVICES	Director Community Services	4	\$180	\$45,996	0%
	Pretrial Services	7	\$8,708	\$220,212	4%
	Total COMMUNITY SERVICES	<u>72</u>	<u>\$24,716</u>	<u>\$924,441</u>	3%
CORRECTIONS					
	Correction Center Facility	19	\$1,251	\$24,853	5%
	Corrections Administration	275	\$206,987	\$4,196,004	5%
	Total CORRECTIONS	<u>294</u>	<u>\$208,239</u>	<u>\$4,220,857</u>	5%
DEBT SERVICE					
	Debt Service	0	-	\$12,000	0%
	Total DEBT SERVICE	<u>0</u>	-	<u>\$12,000</u>	0%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$71,498	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	-	<u>\$71,498</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	30	\$2,932	\$12,067	24%
	Community Health	95	\$35,057	\$260,549	13%
	Environmental Health Services	33	\$5,212	\$178,610	3%
	Forensic Services	5	\$3,050	\$18,573	16%
	Health Planning & Promotion	30	\$13,275	\$577,298	2%
	Inmate Medical Care	0	-	\$3,954,038	0%

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HEALTH SERVICES	Public Health Safety	32	\$16,872	\$177,657	9%
	Ryan White	10	\$78,893	\$1,541,045	5%
	Total HEALTH SERVICES	<u>235</u>	<u>\$155,289</u>	<u>\$6,719,836</u>	2%
INFORMATION TECHNOLOGY SERVICE	Chief Information Officer	0	-	\$101,036	0%
	IT Internal Services	6	\$2,817	\$229,833	1%
	IT Operations	78	\$142,981	\$525,383	27%
	Total INFORMATION TECHNOLOGY SERVICE	<u>84</u>	<u>\$145,798</u>	<u>\$856,252</u>	17%
	JAIL DIVISION				
JAIL DIVISION	Jail Administration	35	\$63,202	\$4,537,355	1%
	Jail Programs	88	\$114,446	\$2,014,117	6%
	Jail Security	32	\$54,500	\$282,469	19%
	Total JAIL DIVISION	<u>155</u>	<u>\$232,148</u>	<u>\$6,833,942</u>	3%
	JUDICIAL	Attorney General	0	-	\$33,240
Chancery Court		1	\$474	\$1,206	39%
Circuit Court		10	\$801	\$7,983	10%
Criminal Court		17	\$6,480	\$23,654	27%
General Sessions Court		46	\$35,811	\$431,642	8%

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JUDICIAL	Jury Commission	5	\$313	\$313	100%
	Juvenile Court Clerk	7	\$6,800	\$55,578	12%
	Juvenile Court Judge	36	\$13,544	\$278,676	5%
	Probate Court	17	\$673	\$1,136	59%
	Public Defender	28	\$4,890	\$30,849	16%
	Total JUDICIAL	<u>167</u>	<u>\$69,787</u>	<u>\$864,277</u>	8%
LAW ENFORCEMENT					
	Chief Deputy	2	\$901	\$1,016	89%
	Courts	7	\$461,535	\$474,761	97%
	Detectives	3	\$725	\$23,490	3%
	Fugitive	1	\$176	\$24,942	1%
	Special Operations	28	\$66,187	\$706,775	9%
	Training	11	\$1,882	\$1,958	96%
	Uniform Patrol	18	\$10,692	\$80,326	13%
	Total LAW ENFORCEMENT	<u>70</u>	<u>\$542,099</u>	<u>\$1,313,268</u>	41%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$3,554	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	<u>-</u>	<u>\$3,554</u>	0%

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OTHER ELECTED OFFICIALS					
	Assessor	1	\$3,987	\$235,044	2%
	County Clerk	31	\$8,752	\$34,481	25%
	Election Commission	15	\$8,433	\$151,693	6%
	Equal Opportunity Compliance	10	\$44,310	\$57,146	78%
	Legislative Operations	12	\$4,673	\$205,757	2%
	Register	4	\$388	\$157,071	0%
	Trustee	14	\$3,360	\$62,482	5%
	Total OTHER ELECTED OFFICIALS	87	\$73,904	\$903,673	8%
Other Offices					
	Director & Staff-Public Works	0	-	-	0%
	Parks and Grounds Maintenance	0	-	\$22,456	0%
	Roads & Bridges	0	-	\$84,657	0%
	Support Services	0	-	\$504,296	0%
	Total Other Offices	0	-	\$611,410	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	7	\$571	\$766	75%
	Codes Enforcement	18	\$13,929	\$38,902	36%
	Director - Planning & Developm	9	\$555	\$610	91%
	Housing	36	\$328,507	\$388,167	85%

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PLANNING & DEVELOPMENT	Regional Services	0	-	\$164,870	0%
	Resilience Department	1	\$5,677	\$809,959	1%
	Total PLANNING & DEVELOPMENT	<u>71</u>	<u>\$349,238</u>	<u>\$1,403,273</u>	25%
PUBLIC WORKS	Environmental Programs	17	\$17,291	\$141,974	12%
	Fire Department	69	\$20,012	\$605,608	3%
	Fleet Services	32	\$3,557	\$662,623	1%
	Parks and Grounds Maintenance	285	\$364,029	\$718,143	51%
	Roads & Bridges	54	\$264,159	\$1,504,538	18%
	Support Services	441	\$268,735	\$842,103	32%
	Total PUBLIC WORKS	<u>898</u>	<u>\$937,782</u>	<u>\$4,474,989</u>	21%
	SHERIFF ADMINISTRATION	Admin & Finance - Health Svcs	0	-	\$96,592
Chief Administrative Officer		4	\$1,311	\$122,967	1%
Finance		106	\$22,693	\$220,114	10%
Information Systems		28	\$64,162	\$1,928,985	3%
Planning & Research		62	\$50,462	\$509,887	10%
Total SHERIFF ADMINISTRATION		<u>200</u>	<u>\$138,628</u>	<u>\$2,878,544</u>	5%
Total		<u>2432</u>	<u>\$3,616,655</u>	<u>\$34,353,844</u>	11%