

**WBE Purchases**  
**Payment Date Range 7/1/2018 - 9/30/2018**

		<b>Number of</b>	<b>WBE</b>	<b>Total</b>	<b>WBE</b>
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	0	-	\$99	0%
	CAO	0	-	\$5,885	0%
	Central Operations	0	-	\$1,057,010	0%
	County Attorney	0	-	\$10,657	0%
	County Grants	0	-	\$416,373	0%
	Director - Administration & Fi	0	-	\$8,454	0%
	Finance	0	-	\$1,640	0%
	Human Resources	0	-	\$54,038	0%
	Purchasing	0	-	\$6,318	0%
	<b>Total ADMINISTRATION &amp; FINANCE</b>	<u>0</u>	<u>-</u>	<u>\$1,560,473</u>	<u>0%</u>
COMMUNITY SERVICES	Aging Comm of the Mid-South	0	-	\$159,365	0%
	Community & Diversion Svcs	0	-	\$24,982	0%
	Crime Victims Center	1	\$2,970	\$7,595	39%
	CSA	0	-	\$9,297	0%
	Director Community Services	0	-	\$24,703	0%

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COMMUNITY SERVICES	Pretrial Services	0	-	\$155,937	0%
	Total COMMUNITY SERVICES	<u>1</u>	<u>\$2,970</u>	<u>\$381,879</u>	1%
CORRECTIONS					
	Correction Center Facility	0	-	\$1,291	0%
	Corrections Administration	0	-	\$2,446,034	0%
	Total CORRECTIONS	<u>0</u>	<u>-</u>	<u>\$2,447,325</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	2	\$11,664	\$74,840	16%
	Community Health	4	\$680	\$89,271	1%
	Environmental Health Services	0	-	\$56,677	0%
	Forensic Services	0	-	\$3,028	0%
	Health Planning & Promotion	0	-	\$11,531	0%
	Inmate Medical Care	0	-	\$3,214,798	0%
	Public Health Safety	0	-	\$94,163	0%
	Ryan White	0	-	\$1,698,299	0%
	Total HEALTH SERVICES	<u>6</u>	<u>\$12,344</u>	<u>\$5,242,606</u>	0%
INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$273,851	0%
	IT Internal Services	0	-	\$695,966	0%

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INFORMATION TECHNOLOGY SERVICE	IT Operations	0	-	\$969,860	0%
	Total INFORMATION TECHNOLOGY SERVICE	<u>0</u>	-	<u>\$1,939,677</u>	0%
JAIL DIVISION					
	Jail Administration	1	\$10,120	\$326,454	3%
	Jail Programs	0	-	\$398,013	0%
	Jail Security	1	\$2,550	\$223,158	1%
	Total JAIL DIVISION	<u>2</u>	<u>\$12,670</u>	<u>\$947,625</u>	1%
JUDICIAL					
	Attorney General	0	-	\$25,995	0%
	Chancery Court	0	-	\$57,114	0%
	Circuit Court	0	-	\$78,028	0%
	Criminal Court	0	-	\$8,244	0%
	Divorce Referee	0	-	\$28	0%
	General Sessions Court	0	-	\$169,536	0%
	Jury Commission	0	-	\$24,855	0%
	Juvenile Court Clerk	0	-	\$28,053	0%
	Juvenile Court Judge	0	-	\$181,889	0%
	Probate Court	0	-	\$1,973	0%

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JUDICIAL	Public Defender	0	-	\$51,719	0%
	Total JUDICIAL	<u>0</u>	-	<u>\$627,434</u>	0%
LAW ENFORCEMENT					
	Courts	2	\$329,662	\$353,600	93%
	Detectives	2	\$524	\$4,189	13%
	Fugitive	0	-	\$12,680	0%
	Special Operations	10	\$41,806	\$96,627	43%
	Training	15	\$5,663	\$11,223	50%
	Uniform Patrol	0	-	\$7,909	0%
	Total LAW ENFORCEMENT	<u>29</u>	<u>\$377,656</u>	<u>\$486,228</u>	78%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$2,766	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	-	<u>\$2,766</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	0	-	\$207,227	0%
	County Clerk	0	-	\$20,852	0%
	Election Commission	0	-	\$182,453	0%
	Equal Opportunity Compliance	0	-	\$15,476	0%

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OTHER ELECTED OFFICIALS	Legislative Operations	0	-	\$63,200	0%
	Register	0	-	\$67,910	0%
	Trustee	0	-	\$260,377	0%
	<b>Total OTHER ELECTED OFFICIALS</b>	<u>0</u>	<u>-</u>	<u>\$817,495</u>	<u>0%</u>
Other Offices	Central Operations	0	-	-	0%
	Courts	0	-	\$48,000	0%
	Director & Staff-Public Works	0	-	\$259,350	0%
	Parks and Grounds Maintenance	0	-	\$110,896	0%
	Roads & Bridges	0	-	\$76,051	0%
	Support Services	1	\$5,196	\$540,997	1%
	Uniform Patrol	0	-	\$148	0%
	<b>Total Other Offices</b>	<u>1</u>	<u>\$5,196</u>	<u>\$1,035,441</u>	<u>1%</u>
	PLANNING & DEVELOPMENT	Admin & Finance - Health Svcs	0	-	\$1,234
Codes Enforcement		0	-	\$51,409	0%
Housing		4	\$26,225	\$178,265	15%
Regional Services		0	-	\$76,305	0%
Resilience Department		0	-	\$235,023	0%
<b>Total PLANNING &amp; DEVELOPMENT</b>		<u>4</u>	<u>\$26,225</u>	<u>\$542,236</u>	<u>5%</u>

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PUBLIC WORKS					
	Environmental Programs	0	-	\$73,252	0%
	Fire Department	3	\$13,680	\$336,376	4%
	Fleet Services	0	-	\$682,285	0%
	Parks and Grounds Maintenance	0	-	\$696,715	0%
	Roads & Bridges	1	\$4,985	\$334,995	1%
	Support Services	10	\$28,119	\$510,248	6%
	<b>Total PUBLIC WORKS</b>	<b><u>14</u></b>	<b><u>\$46,784</u></b>	<b><u>\$2,633,871</u></b>	<b>2%</b>
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$1,609,586	0%
	Chief Administrative Officer	0	-	\$8,672	0%
	Finance	0	-	\$29,940	0%
	Information Systems	0	-	\$1,125,658	0%
	Planning & Research	2	\$6,351	\$794,282	1%
	<b>Total SHERIFF ADMINISTRATION</b>	<b><u>2</u></b>	<b><u>\$6,351</u></b>	<b><u>\$3,568,137</u></b>	<b>0%</b>
<b>Total</b>		<b><u>59</u></b>	<b><u>\$490,197</u></b>	<b><u>\$22,233,192</u></b>	<b>2%</b>