

LOSB Purchases
Payment Date Range 7/1/2018 - 9/30/2018

		Number of	LOSB	Total	LOSB
		<u>LOSB Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	Board of Equalization	1	\$99	\$99	100%
	CAO	1	\$318	\$5,885	5%
	Central Operations	15	\$195,489	\$1,057,010	18%
	County Attorney	12	\$1,450	\$10,657	14%
	County Grants	0	-	\$416,373	0%
	Director - Administration & Fi	0	-	\$8,454	0%
	Finance	0	-	\$1,640	0%
	Human Resources	15	\$46,031	\$54,038	85%
	Purchasing	13	\$1,406	\$6,318	22%
	Total ADMINISTRATION & FINANCE	57	\$244,792	\$1,560,473	16%
COMMUNITY SERVICES					
	Aging Comm of the Mid-South	0	-	\$159,365	0%
	Community & Diversion Svcs	0	-	\$24,982	0%
	Crime Victims Center	4	\$3,174	\$7,595	42%
	CSA	4	\$23	\$9,297	0%
	Director Community Services	3	\$103	\$24,703	0%

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COMMUNITY SERVICES	Pretrial Services	3	\$1,517	\$155,937	1%
	Total COMMUNITY SERVICES	<u>14</u>	<u>\$4,817</u>	<u>\$381,879</u>	1%
CORRECTIONS					
	Correction Center Facility	9	\$516	\$1,291	40%
	Corrections Administration	73	\$44,781	\$2,446,034	2%
	Total CORRECTIONS	<u>82</u>	<u>\$45,297</u>	<u>\$2,447,325</u>	2%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	11	\$12,198	\$74,840	16%
	Community Health	85	\$15,602	\$89,271	17%
	Environmental Health Services	17	\$1,652	\$56,677	3%
	Forensic Services	4	\$3,028	\$3,028	100%
	Health Planning & Promotion	12	\$5,985	\$11,531	52%
	Inmate Medical Care	0	-	\$3,214,798	0%
	Public Health Safety	17	\$1,674	\$94,163	2%
	Ryan White	15	\$75,176	\$1,698,299	4%
	Total HEALTH SERVICES	<u>161</u>	<u>\$115,315</u>	<u>\$5,242,606</u>	2%
INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$273,851	0%
	IT Internal Services	0	-	\$695,966	0%

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INFORMATION TECHNOLOGY SERVICE	IT Operations	69	\$240,846	\$969,860	25%
	Total INFORMATION TECHNOLOGY SERVICE	<u>69</u>	<u>\$240,846</u>	<u>\$1,939,677</u>	12%
JAIL DIVISION					
	Jail Administration	10	\$88,126	\$326,454	27%
	Jail Programs	54	\$65,426	\$398,013	16%
	Jail Security	31	\$50,516	\$223,158	23%
	Total JAIL DIVISION	<u>95</u>	<u>\$204,068</u>	<u>\$947,625</u>	22%
JUDICIAL					
	Attorney General	0	-	\$25,995	0%
	Chancery Court	0	-	\$57,114	0%
	Circuit Court	5	\$287	\$78,028	0%
	Criminal Court	4	\$4,342	\$8,244	53%
	Divorce Referee	0	-	\$28	0%
	General Sessions Court	20	\$13,489	\$169,536	8%
	Jury Commission	0	-	\$24,855	0%
	Juvenile Court Clerk	1	\$204	\$28,053	1%
	Juvenile Court Judge	23	\$3,992	\$181,889	2%
	Probate Court	3	\$148	\$1,973	7%

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JUDICIAL	Public Defender	31	\$4,934	\$51,719	10%
	Total JUDICIAL	<u>87</u>	<u>\$27,395</u>	<u>\$627,434</u>	4%
LAW ENFORCEMENT					
	Courts	6	\$330,593	\$353,600	93%
	Detectives	5	\$1,409	\$4,189	34%
	Fugitive	1	\$246	\$12,680	2%
	Special Operations	13	\$43,748	\$96,627	45%
	Training	20	\$8,472	\$11,223	75%
	Uniform Patrol	10	\$6,331	\$7,909	80%
	Total LAW ENFORCEMENT	<u>55</u>	<u>\$390,800</u>	<u>\$486,228</u>	80%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$2,766	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	<u>-</u>	<u>\$2,766</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	1	\$1,500	\$207,227	1%
	County Clerk	16	\$2,488	\$20,852	12%
	Election Commission	26	\$2,855	\$182,453	2%
	Equal Opportunity Compliance	10	\$1,335	\$15,476	9%

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OTHER ELECTED OFFICIALS	Legislative Operations	4	\$708	\$63,200	1%
	Register	2	\$134	\$67,910	0%
	Trustee	14	\$1,953	\$260,377	1%
	Total OTHER ELECTED OFFICIALS	<u>73</u>	<u>\$10,973</u>	<u>\$817,495</u>	1%
Other Offices	Central Operations	0	-	-	0%
	Courts	0	-	\$48,000	0%
	Director & Staff-Public Works	0	-	\$259,350	0%
	Parks and Grounds Maintenance	0	-	\$110,896	0%
	Roads & Bridges	0	-	\$76,051	0%
	Support Services	0	-	\$540,997	0%
	Uniform Patrol	0	-	\$148	0%
	Total Other Offices	<u>0</u>	<u>-</u>	<u>\$1,035,441</u>	0%
	PLANNING & DEVELOPMENT	Admin & Finance - Health Svcs	7	\$1,080	\$1,234
Codes Enforcement		11	\$2,311	\$51,409	4%
Housing		25	\$177,382	\$178,265	100%
Regional Services		0	-	\$76,305	0%
Resilience Department		0	-	\$235,023	0%
Total PLANNING & DEVELOPMENT		<u>43</u>	<u>\$180,773</u>	<u>\$542,236</u>	33%

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PUBLIC WORKS					
	Environmental Programs	9	\$5,558	\$73,252	8%
	Fire Department	74	\$35,779	\$336,376	11%
	Fleet Services	18	\$1,554	\$682,285	0%
	Parks and Grounds Maintenance	378	\$403,799	\$696,715	58%
	Roads & Bridges	17	\$59,865	\$334,995	18%
	Support Services	273	\$167,834	\$510,248	33%
	Total PUBLIC WORKS	<u>769</u>	<u>\$674,388</u>	<u>\$2,633,871</u>	26%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$1,609,586	0%
	Chief Administrative Officer	4	\$570	\$8,672	7%
	Finance	68	\$18,590	\$29,940	62%
	Information Systems	29	\$923,804	\$1,125,658	82%
	Planning & Research	67	\$49,024	\$794,282	6%
	Total SHERIFF ADMINISTRATION	<u>168</u>	<u>\$991,988</u>	<u>\$3,568,137</u>	28%
Total		<u>1673</u>	<u>\$3,131,452</u>	<u>\$22,233,192</u>	14%