

**WBE Purchases**  
**Payment Date Range 7/1/2019 - 9/30/2019**

		<b>Number of</b>	<b>WBE</b>	<b>Total</b>	<b>WBE</b>
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Admin & Finance - Health Svcs	0	-	\$227,818	0%
	Board of Equalization	0	-	\$827	0%
	CAO	0	-	\$18,246	0%
	Central Operations	3	\$20,892	\$589,793	4%
	County Attorney	0	-	\$1,270	0%
	County Grants	0	-	\$115,000	0%
	Director - Administration & Fi	0	-	\$137	0%
	Finance	0	-	\$2,039	0%
	Human Resources	4	\$1,299	\$63,778	2%
	Purchasing	0	-	\$2,408	0%
	<b>Total ADMINISTRATION &amp; FINANCE</b>	<u>7</u>	<u>\$22,191</u>	<u>\$1,021,315</u>	2%
COMMUNITY SERVICES	Admin & Finance - Health Svcs	0	-	\$10,673	0%
	Aging Comm of the Mid-South	2	\$1,598	\$619,649	0%
	Crime Victims Center	7	\$11,216	\$117,539	10%
	CSA	0	-	\$305,524	0%

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COMMUNITY SERVICES	Director Community Services	0	-	\$62,312	0%
	Pretrial Services	0	-	\$190,133	0%
	<b>Total COMMUNITY SERVICES</b>	<b>9</b>	<b><u>\$12,813</u></b>	<b><u>\$1,305,830</u></b>	<b>1%</b>
CORRECTIONS					
	Correction Center Facility	0	-	\$9,803	0%
	Corrections Administration	6	\$6,062	\$3,005,601	0%
	<b>Total CORRECTIONS</b>	<b>6</b>	<b><u>\$6,062</u></b>	<b><u>\$3,015,404</u></b>	<b>0%</b>
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$108,109	0%
	<b>Total EMPLOYEE BENEFITS</b>	<b>0</b>	<b>-</b>	<b><u>\$108,109</u></b>	<b>0%</b>
HEALTH SERVICES					
	Admin & Finance - Health Svcs	0	-	\$19,537	0%
	Community Health	3	\$11,415	\$180,545	6%
	Environmental Health Services	0	-	\$19,184	0%
	Forensic Services	0	-	\$655,762	0%
	Health Planning & Promotion	6	\$4,960	\$30,909	16%
	Inmate Medical Care	0	-	\$7,633,688	0%
	Public Health Safety	0	-	\$122,401	0%
	Ryan White	0	-	\$2,954,682	0%
	<b>Total HEALTH SERVICES</b>	<b>9</b>	<b><u>\$16,375</u></b>	<b><u>\$11,616,707</u></b>	<b>0%</b>

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INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$273,900	0%
	IT Internal Services	2	\$1,143	\$705,791	0%
	IT Operations	0	-	\$1,062,969	0%
	Total INFORMATION TECHNOLOGY SERVICE	<u>2</u>	<u>\$1,143</u>	<u>\$2,042,660</u>	0%
JAIL DIVISION					
	Jail Administration	0	-	\$69,441	0%
	Jail Programs	2	\$9,600	\$411,943	2%
	Jail Security	2	\$4,722	\$299,559	2%
	Total JAIL DIVISION	<u>4</u>	<u>\$14,322</u>	<u>\$780,943</u>	2%
JUDICIAL					
	Attorney General	0	-	\$17,982	0%
	Chancery Court	0	-	\$4,555	0%
	Circuit Court	0	-	\$7,876	0%
	Criminal Court	1	\$3,450	\$24,186	14%
	Divorce Referee	0	-	\$678	0%
	General Sessions Court	8	\$36,826	\$286,286	13%
	Juvenile Court Clerk	0	-	\$6,745	0%
	Juvenile Court Judge	2	\$22,171	\$223,895	10%

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JUDICIAL	Probate Court	0	-	\$2,196	0%
	Public Defender	0	-	\$45,916	0%
	<b>Total JUDICIAL</b>	<b><u>11</u></b>	<b><u>\$62,447</u></b>	<b><u>\$620,316</u></b>	<b>10%</b>
LAW ENFORCEMENT	Chief Deputy	0	-	\$5,134	0%
	Courts	2	\$167,536	\$188,782	89%
	Detectives	0	-	\$10,809	0%
	Fugitive	0	-	\$18,686	0%
	Special Operations	4	\$4,334	\$73,157	6%
	Training	2	\$333	\$98,724	0%
	Uniform Patrol	0	-	\$7,706	0%
	<b>Total LAW ENFORCEMENT</b>	<b><u>8</u></b>	<b><u>\$172,203</u></b>	<b><u>\$402,996</u></b>	<b>43%</b>
	MISCELLANEOUS INTERNAL SERVICE	Admin & Finance - Health Svcs	0	-	\$3,833
<b>Total MISCELLANEOUS INTERNAL SERVICE</b>		<b><u>0</u></b>	<b><u>-</u></b>	<b><u>\$3,833</u></b>	<b>0%</b>
OTHER ELECTED OFFICIALS	Assessor	0	-	\$34,490	0%
	County Clerk	0	-	\$40,354	0%
	Election Commission	0	-	\$26,692	0%

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OTHER ELECTED OFFICIALS	Equal Opportunity Compliance	3	\$1,884	\$3,132	60%
	Legislative Operations	0	-	\$102,788	0%
	Register	0	-	\$12,058	0%
	Trustee	0	-	\$246,049	0%
	<b>Total OTHER ELECTED OFFICIALS</b>	<b>3</b>	<b><u>\$1,884</u></b>	<b><u>\$465,563</u></b>	<b>0%</b>
Other Offices					
	Director & Staff-Public Works	0	-	-	0%
	Jail Administration	0	-	\$1,009,811	0%
	Jail Programs	0	-	\$727,193	0%
	Juvenile Court Judge	0	-	\$860,238	0%
	Parks and Grounds Maintenance	0	-	\$80,492	0%
	Roads & Bridges	0	-	\$2,080,641	0%
	Support Services	1	\$7,830	\$4,249,593	0%
	<b>Total Other Offices</b>	<b>1</b>	<b><u>\$7,830</u></b>	<b><u>\$9,007,967</u></b>	<b>0%</b>
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$409	0%
	Codes Enforcement	0	-	\$289,845	0%
	Director - Planning & Developm	0	-	\$5,208	0%
	Housing	0	-	\$384,260	0%
	Regional Services	0	-	\$45,957	0%

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PLANNING & DEVELOPMENT	Resilience Department	0	-	\$250,463	0%
	Total PLANNING & DEVELOPMENT	<u>0</u>	-	<u>\$976,142</u>	0%
PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$1,575	0%
	Environmental Programs	0	-	\$44,093	0%
	Fire Department	1	\$260	\$208,917	0%
	Fleet Services	0	-	\$200,536	0%
	Parks and Grounds Maintenance	3	\$350	\$367,878	0%
	Roads & Bridges	0	-	\$472,003	0%
	Support Services	26	\$32,125	\$854,483	4%
	Total PUBLIC WORKS	<u>30</u>	<u>\$32,735</u>	<u>\$2,149,486</u>	2%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$153,981	0%
	Chief Administrative Officer	0	-	\$56,411	0%
	Finance	0	-	\$28,992	0%
	Information Systems	0	-	\$599,289	0%
	Planning& Research	25	\$77,963	\$796,857	10%
	Total SHERIFF ADMINISTRATION	<u>25</u>	<u>\$77,963</u>	<u>\$1,635,530</u>	5%
Total	<u>115</u>	<u>\$427,969</u>	<u>\$35,152,801</u>	1%	