

**MBE Purchases**  
**Payment Date Range 7/1/2019 - 9/30/2019**

|                          |   | <b>Number of</b>     | <b>MBE</b>       | <b>Total</b>       | <b>MBE</b>        |
|--------------------------|---|----------------------|------------------|--------------------|-------------------|
|                          |   | <u>MBE Purchases</u> | <u>Purchases</u> | <u>Purchases</u>   | <u>Percentage</u> |
| ADMINISTRATION & FINANCE | Admin & Finance - Health Svcs             | 2                    | \$10,759         | \$227,818          | 5%                |
|                          | Board of Equalization                     | 1                    | \$827            | \$827              | 100%              |
|                          | CAO                                       | 1                    | \$800            | \$18,246           | 4%                |
|                          | Central Operations                        | 13                   | \$308,810        | \$589,793          | 52%               |
|                          | County Attorney                           | 4                    | \$1,270          | \$1,270            | 100%              |
|                          | County Grants                             | 0                    | -                | \$115,000          | 0%                |
|                          | Director - Administration & Fi            | 5                    | \$137            | \$137              | 100%              |
|                          | Finance                                   | 11                   | \$554            | \$2,039            | 27%               |
|                          | Human Resources                           | 10                   | \$1,055          | \$63,778           | 2%                |
|                          | Purchasing                                | 17                   | \$702            | \$2,408            | 29%               |
|                          | <b>Total ADMINISTRATION &amp; FINANCE</b> | <b>64</b>            | <b>\$324,913</b> | <b>\$1,021,315</b> | <b>32%</b>        |
| COMMUNITY SERVICES       | Admin & Finance - Health Svcs             | 0                    | -                | \$10,673           | 0%                |
|                          | Aging Comm of the Mid-South               | 33                   | \$95,224         | \$619,649          | 15%               |
|                          | Crime Victims Center                      | 5                    | \$6,146          | \$117,539          | 5%                |
|                          | CSA                                       | 17                   | \$4,647          | \$305,524          | 2%                |
|                          |   |                      |                  |                    |                   |

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|                    |                                 |                   |                         |                            |           |
|--------------------|---------------------------------|-------------------|-------------------------|----------------------------|-----------|
| COMMUNITY SERVICES | Director Community Services     | 1                 | \$15,469                | \$62,312                   | 25%       |
|                    | Pretrial Services               | 0                 | -                       | \$190,133                  | 0%        |
|                    | <b>Total COMMUNITY SERVICES</b> | <b><u>56</u></b>  | <b><u>\$121,486</u></b> | <b><u>\$1,305,830</u></b>  | <b>9%</b> |
| CORRECTIONS        |                                 |                   |                         |                            |           |
|                    | Correction Center Facility      | 0                 | -                       | \$9,803                    | 0%        |
|                    | Corrections Administration      | 91                | \$86,588                | \$3,005,601                | 3%        |
|                    | <b>Total CORRECTIONS</b>        | <b><u>91</u></b>  | <b><u>\$86,588</u></b>  | <b><u>\$3,015,404</u></b>  | <b>3%</b> |
| EMPLOYEE BENEFITS  |                                 |                   |                         |                            |           |
|                    | Employee Health Insurance       | 0                 | -                       | \$108,109                  | 0%        |
|                    | <b>Total EMPLOYEE BENEFITS</b>  | <b><u>0</u></b>   | <b><u>-</u></b>         | <b><u>\$108,109</u></b>    | <b>0%</b> |
| HEALTH SERVICES    |                                 |                   |                         |                            |           |
|                    | Admin & Finance - Health Svcs   | 13                | \$14,559                | \$19,537                   | 75%       |
|                    | Community Health                | 30                | \$9,526                 | \$180,545                  | 5%        |
|                    | Environmental Health Services   | 19                | \$2,509                 | \$19,184                   | 13%       |
|                    | Forensic Services               | 3                 | \$1,275                 | \$655,762                  | 0%        |
|                    | Health Planning & Promotion     | 6                 | \$5,369                 | \$30,909                   | 17%       |
|                    | Inmate Medical Care             | 0                 | -                       | \$7,633,688                | 0%        |
|                    | Public Health Safety            | 24                | \$2,556                 | \$122,401                  | 2%        |
|                    | Ryan White                      | 8                 | \$1,863                 | \$2,954,682                | 0%        |
|                    | <b>Total HEALTH SERVICES</b>    | <b><u>103</u></b> | <b><u>\$37,657</u></b>  | <b><u>\$11,616,707</u></b> | <b>0%</b> |

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|                                |   |           |                         |                           |           |
|--------------------------------|---|-----------|-------------------------|---------------------------|-----------|
| INFORMATION TECHNOLOGY SERVICE |   |           |                         |                           |           |
|                                | Chief Information Officer                   | 0         | -                       | \$273,900                 | 0%        |
|                                | IT Internal Services                        | 32        | \$53,300                | \$705,791                 | 8%        |
|                                | IT Operations                               | 21        | \$128,167               | \$1,062,969               | 12%       |
|                                | <b>Total INFORMATION TECHNOLOGY SERVICE</b> | <b>53</b> | <b><u>\$181,467</u></b> | <b><u>\$2,042,660</u></b> | <b>9%</b> |
| JAIL DIVISION                  |   |           |                         |                           |           |
|                                | Jail Administration                         | 10        | \$9,638                 | \$69,441                  | 14%       |
|                                | Jail Programs                               | 19        | \$14,404                | \$411,943                 | 3%        |
|                                | Jail Security                               | 36        | \$45,648                | \$299,559                 | 15%       |
|                                | <b>Total JAIL DIVISION</b>                  | <b>65</b> | <b><u>\$69,690</u></b>  | <b><u>\$780,943</u></b>   | <b>9%</b> |
| JUDICIAL                       |   |           |                         |                           |           |
|                                | Attorney General                            | 0         | -                       | \$17,982                  | 0%        |
|                                | Chancery Court                              | 0         | -                       | \$4,555                   | 0%        |
|                                | Circuit Court                               | 19        | \$1,298                 | \$7,876                   | 16%       |
|                                | Criminal Court                              | 26        | \$4,882                 | \$24,186                  | 20%       |
|                                | Divorce Referee                             | 1         | \$241                   | \$678                     | 36%       |
|                                | General Sessions Court                      | 19        | \$4,735                 | \$286,286                 | 2%        |
|                                | Juvenile Court Clerk                        | 8         | \$3,209                 | \$6,745                   | 48%       |
|                                | Juvenile Court Judge                        | 15        | \$1,456                 | \$223,895                 | 1%        |

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|   |                                   |                               |                        |                         |           |
|---|-----------------------------------|-------------------------------|------------------------|-------------------------|-----------|
| JUDICIAL  | Probate Court                     | 5                             | \$619                  | \$2,196                 | 28%       |
|   | Public Defender                   | 48                            | \$5,486                | \$45,916                | 12%       |
|   | <b>Total JUDICIAL</b>             | <b><u>141</u></b>             | <b><u>\$21,926</u></b> | <b><u>\$620,316</u></b> | <b>4%</b> |
| LAW ENFORCEMENT                                 | Chief Deputy                      | 1                             | \$155                  | \$5,134                 | 3%        |
|   | Courts                            | 0                             | -                      | \$188,782               | 0%        |
|   | Detectives                        | 2                             | \$2,102                | \$10,809                | 19%       |
|   | Fugitive                          | 1                             | \$336                  | \$18,686                | 2%        |
|   | Special Operations                | 7                             | \$2,282                | \$73,157                | 3%        |
|   | Training                          | 4                             | \$12,259               | \$98,724                | 12%       |
|   | Uniform Patrol                    | 2                             | \$512                  | \$7,706                 | 7%        |
|   | <b>Total LAW ENFORCEMENT</b>      | <b><u>17</u></b>              | <b><u>\$17,646</u></b> | <b><u>\$402,996</u></b> | <b>4%</b> |
|   | MISCELLANEOUS<br>INTERNAL SERVICE | Admin & Finance - Health Svcs | 0                      | -                       | \$3,833   |
| <b>Total MISCELLANEOUS INTERNAL<br/>SERVICE</b> |                                   | <b><u>0</u></b>               | <b><u>-</u></b>        | <b><u>\$3,833</u></b>   | <b>0%</b> |
| OTHER ELECTED OFFICIALS                         |                                   |                               |                        |                         |           |
|   | Assessor                          | 16                            | \$5,753                | \$34,490                | 17%       |
|   | County Clerk                      | 22                            | \$11,167               | \$40,354                | 28%       |
|   | Election Commission               | 15                            | \$2,260                | \$26,692                | 8%        |

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|                         |                                      |           |                    |                    |            |
|-------------------------|--------------------------------------|-----------|--------------------|--------------------|------------|
| OTHER ELECTED OFFICIALS | Equal Opportunity Compliance         | 4         | \$240              | \$3,132            | 8%         |
|                         | Legislative Operations               | 4         | \$1,325            | \$102,788          | 1%         |
|                         | Register                             | 0         | -                  | \$12,058           | 0%         |
|                         | Trustee                              | 11        | \$16,354           | \$246,049          | 7%         |
|                         | <b>Total OTHER ELECTED OFFICIALS</b> | <b>72</b> | <b>\$37,100</b>    | <b>\$465,563</b>   | <b>8%</b>  |
| Other Offices           |                                      |           |                    |                    |            |
|                         | Director & Staff-Public Works        | 0         | -                  | -                  | 0%         |
|                         | Jail Administration                  | 1         | \$69,140           | \$1,009,811        | 7%         |
|                         | Jail Programs                        | 0         | -                  | \$727,193          | 0%         |
|                         | Juvenile Court Judge                 | 1         | \$266,086          | \$860,238          | 31%        |
|                         | Parks and Grounds Maintenance        | 0         | -                  | \$80,492           | 0%         |
|                         | Roads & Bridges                      | 5         | \$623,506          | \$2,080,641        | 30%        |
|                         | Support Services                     | 14        | \$2,259,942        | \$4,249,593        | 53%        |
|                         | <b>Total Other Offices</b>           | <b>21</b> | <b>\$3,218,674</b> | <b>\$9,007,967</b> | <b>36%</b> |
| PLANNING & DEVELOPMENT  |                                      |           |                    |                    |            |
|                         | Admin & Finance - Health Svcs        | 1         | \$69               | \$409              | 17%        |
|                         | Codes Enforcement                    | 14        | \$29,586           | \$289,845          | 10%        |
|                         | Director - Planning & Developm       | 1         | \$408              | \$5,208            | 8%         |
|                         | Housing                              | 3         | \$22,330           | \$384,260          | 6%         |
|                         | Regional Services                    | 1         | \$315              | \$45,957           | 1%         |

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|                        |                               |                    |                     |                    |     |
|------------------------|-------------------------------|--------------------|---------------------|--------------------|-----|
| PLANNING & DEVELOPMENT | Resilience Department         | 1                  | \$6,350             | \$250,463          | 3%  |
|                        | Total PLANNING & DEVELOPMENT  | <u>21</u>          | <u>\$59,059</u>     | <u>\$976,142</u>   | 6%  |
| PUBLIC WORKS           |                               |                    |                     |                    |     |
|                        | Director & Staff-Public Works | 0                  | -                   | \$1,575            | 0%  |
|                        | Environmental Programs        | 1                  | \$1,850             | \$44,093           | 4%  |
|                        | Fire Department               | 34                 | \$60,379            | \$208,917          | 29% |
|                        | Fleet Services                | 6                  | \$843               | \$200,536          | 0%  |
|                        | Parks and Grounds Maintenance | 262                | \$230,874           | \$367,878          | 63% |
|                        | Roads & Bridges               | 8                  | \$14,872            | \$472,003          | 3%  |
|                        | Support Services              | 140                | \$161,794           | \$854,483          | 19% |
|                        | Total PUBLIC WORKS            | <u>451</u>         | <u>\$470,611</u>    | <u>\$2,149,486</u> | 22% |
| SHERIFF ADMINISTRATION |                               |                    |                     |                    |     |
|                        | Admin & Finance - Health Svcs | 1                  | \$56,389            | \$153,981          | 37% |
|                        | Chief Administrative Officer  | 3                  | \$11,260            | \$56,411           | 20% |
|                        | Finance                       | 46                 | \$10,831            | \$28,992           | 37% |
|                        | Information Systems           | 21                 | \$191,369           | \$599,289          | 32% |
|                        | Planning & Research           | 4                  | \$1,522             | \$796,857          | 0%  |
|                        | Total SHERIFF ADMINISTRATION  | <u>75</u>          | <u>\$271,371</u>    | <u>\$1,635,530</u> | 17% |
| Total                  | <u>1230</u>                   | <u>\$4,918,189</u> | <u>\$35,152,801</u> | 14%                |     |