

MBE Purchases
Payment Date Range 10/1/2019 - 12/31/2019

		Number of	MBE	Total	MBE
		<u>MBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Admin & Finance - Health Svcs	1	\$25,000	\$343,664	7%
	Board of Equalization	0	-	\$752	0%
	CAO	4	\$255	\$162,935	0%
	Central Operations	9	\$21,404	\$859,901	2%
	County Attorney	6	\$614	\$2,035	30%
	County Grants	0	-	\$28,500	0%
	Director - Administration & Fi	0	-	\$100	0%
	Finance	11	\$560	\$1,698	33%
	Human Resources	11	\$2,456	\$44,552	6%
	Purchasing	14	\$509	\$563	90%
	Total ADMINISTRATION & FINANCE	56	\$50,798	\$1,444,700	4%
COMMUNITY SERVICES	Aging Comm of the Mid-South	36	\$129,710	\$989,334	13%
	Crime Victims Center	8	\$2,198	\$77,534	3%
	CSA	41	\$85,145	\$283,886	30%
	Director Community Services	0	-	\$72,527	0%

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COMMUNITY SERVICES	Pretrial Services	1	\$200	\$245,011	0%
	Total COMMUNITY SERVICES	<u>86</u>	<u>\$217,253</u>	<u>\$1,668,290</u>	13%
CORRECTIONS					
	Correction Center Facility	0	-	\$35,915	0%
	Corrections Administration	122	\$60,357	\$3,790,465	2%
	Total CORRECTIONS	<u>122</u>	<u>\$60,357</u>	<u>\$3,826,380</u>	2%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$31,547	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	-	<u>\$31,547</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	36	\$5,928	\$43,672	14%
	Community Health	96	\$15,483	\$299,202	5%
	Environmental Health Services	67	\$8,027	\$52,590	15%
	Forensic Services	7	\$2,100	\$685,815	0%
	Health Planning & Promotion	15	\$11,765	\$25,485	46%
	Inmate Medical Care	7	\$4,480	\$3,362,120	0%
	Public Health Safety	25	\$3,126	\$277,798	1%
	Ryan White	24	\$8,541	\$1,230,249	1%
	Total HEALTH SERVICES	<u>277</u>	<u>\$59,451</u>	<u>\$5,976,931</u>	1%

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INFORMATION TECHNOLOGY SERVICE					
	IT Internal Services	26	\$74,043	\$121,258	61%
	IT Operations	23	\$86,400	\$398,344	22%
	Total INFORMATION TECHNOLOGY SERVICE	<u>49</u>	<u>\$160,443</u>	<u>\$519,602</u>	31%
JAIL DIVISION					
	Jail Administration	22	\$12,124	\$72,676	17%
	Jail Programs	35	\$18,837	\$566,359	3%
	Jail Security	47	\$57,972	\$310,228	19%
	Total JAIL DIVISION	<u>104</u>	<u>\$88,932</u>	<u>\$949,262</u>	9%
JUDICIAL					
	Attorney General	0	-	\$31,604	0%
	Chancery Court	0	-	\$63,410	0%
	Circuit Court	23	\$1,232	\$71,655	2%
	Criminal Court	38	\$7,790	\$28,454	27%
	General Sessions Court	29	\$8,487	\$425,734	2%
	Jury Commission	3	\$607	\$24,899	2%
	Juvenile Court Clerk	5	\$1,317	\$12,803	10%
	Juvenile Court Judge	44	\$6,378	\$140,693	5%
	Probate Court	3	\$278	\$1,153	24%

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JUDICIAL	Public Defender	57	\$2,630	\$19,116	14%
	Total JUDICIAL	<u>202</u>	<u>\$28,719</u>	<u>\$819,521</u>	4%
LAW ENFORCEMENT					
	Chief Deputy	1	\$308	\$3,282	9%
	Courts	1	\$219	\$631,680	0%
	Detectives	0	-	\$16,566	0%
	Fugitive	1	\$261	\$19,294	1%
	Special Operations	1	\$461	\$620,609	0%
	Training	6	\$5,470	\$14,707	37%
	Uniform Patrol	2	\$244	\$55,648	0%
	Total LAW ENFORCEMENT	<u>12</u>	<u>\$6,961</u>	<u>\$1,361,785</u>	1%
	MISCELLANEOUS INTERNAL SERVICE				
Admin & Finance - Health Svcs		0	-	\$2,497	0%
Total MISCELLANEOUS INTERNAL SERVICE		<u>0</u>	<u>-</u>	<u>\$2,497</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	32	\$8,423	\$484,143	2%
	County Clerk	16	\$11,203	\$52,546	21%
	Election Commission	12	\$21,874	\$80,523	27%

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OTHER ELECTED OFFICIALS	Equal Opportunity Compliance	7	\$8,640	\$12,382	70%
	Legislative Operations	12	\$1,081	\$131,711	1%
	Register	4	\$817	\$63,414	1%
	Trustee	12	\$1,501	\$100,686	1%
	Total OTHER ELECTED OFFICIALS	95	\$53,538	\$925,406	6%
Other Offices					
	Director & Staff-Public Works	1	\$31,160	-	0%
	Jail Administration	1	\$47,670	\$661,355	7%
	Jail Programs	0	-	\$1,087,775	0%
	Juvenile Court Judge	2	\$59,066	\$541,556	11%
	Roads & Bridges	2	\$72,401	\$822,418	9%
	Support Services	20	\$3,818,223	\$5,445,072	70%
	Total Other Offices	26	\$4,028,520	\$8,558,177	47%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	6	\$391	\$1,313	30%
	Codes Enforcement	19	\$26,034	\$389,973	7%
	Director - Planning & Developm	5	\$22,616	\$25,015	90%
	Housing	5	\$9,006	\$326,588	3%
	Regional Services	3	\$184	\$35,940	1%
	Resilience Department	0	-	\$1,008,535	0%

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PLANNING &	Total PLANNING & DEVELOPMENT	<u>38</u>	<u>\$58,231</u>	<u>\$1,787,364</u>	3%
PRE-K					
	Admin & Finance - Health Svcs	0	-	\$250,000	0%
	Total PRE-K	<u>0</u>	-	<u>\$250,000</u>	0%
PUBLIC WORKS					
	Environmental Programs	7	\$816	\$66,197	1%
	Fire Department	34	\$20,097	\$406,772	5%
	Fleet Services	11	\$1,127	\$567,885	0%
	Parks and Grounds Maintenance	184	\$120,279	\$579,411	21%
	Roads & Bridges	14	\$45,030	\$2,676,925	2%
	Support Services	194	\$176,228	\$857,253	21%
	Total PUBLIC WORKS	<u>444</u>	<u>\$363,577</u>	<u>\$5,154,442</u>	7%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	3	\$253,419	\$2,463,558	10%
	Chief Administrative Officer	4	\$9,545	\$110,166	9%
	Finance	53	\$12,717	\$223,184	6%
	Information Systems	14	\$10,888	\$99,413	11%
	Planning & Research	4	\$2,413	\$1,066,553	0%
	Total SHERIFF ADMINISTRATION	<u>78</u>	<u>\$288,981</u>	<u>\$3,962,874</u>	7%
Total		<u>1589</u>	<u>\$5,465,760</u>	<u>\$37,238,778</u>	15%