

WBE Purchases
Payment Date Range 1/1/2020 - 3/31/2020

		Number of	WBE	Total	WBE
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	Admin & Finance - Health Svcs	0	-	\$72,095	0%
	CAO	0	-	\$112,661	0%
	Central Operations	0	-	\$302,012	0%
	County Attorney	0	-	\$5,969	0%
	County Grants	0	-	\$1,070,000	0%
	Director - Administration & Fi	0	-	\$301	0%
	Finance	0	-	\$3,541	0%
	Human Resources	2	\$3,064	\$10,073	30%
	Purchasing	0	-	\$1,236	0%
	Total ADMINISTRATION & FINANCE	2	<u>\$3,064</u>	<u>\$1,577,889</u>	0%
COMMUNITY SERVICES					
	Aging Comm of the Mid-South	1	\$1,450	\$870,152	0%
	Crime Victims Center	11	\$38,160	\$143,931	27%
	CSA	2	\$30,590	\$166,016	18%
	Director Community Services	0	-	\$50,030	0%
	Pretrial Services	0	-	\$240,817	0%

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COMMUNITY SERVICES	Total COMMUNITY SERVICES	<u>14</u>	<u>\$70,200</u>	<u>\$1,470,947</u>	5%
CORRECTIONS					
	Correction Center Facility	0	-	\$5,579	0%
	Corrections Administration	14	\$11,882	\$3,219,508	0%
	Total CORRECTIONS	<u>14</u>	<u>\$11,882</u>	<u>\$3,225,087</u>	0%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$177,903	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	-	<u>\$177,903</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	0	-	\$9,997	0%
	Community Health	16	\$7,240	\$159,007	5%
	Environmental Health Services	0	-	\$94,583	0%
	Forensic Services	0	-	\$1,613,425	0%
	Health Planning & Promotion	3	\$1,271	\$15,958	8%
	Inmate Medical Care	0	-	\$3,176,322	0%
	Public Health Safety	0	-	\$123,541	0%
	Ryan White	4	\$1,585	\$993,268	0%
	Total HEALTH SERVICES	<u>23</u>	<u>\$10,096</u>	<u>\$6,186,101</u>	0%

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INFORMATION TECHNOLOGY SERVICE					
	IT Internal Services	3	\$572	\$471,378	0%
	IT Operations	0	-	\$395,973	0%
	Total INFORMATION TECHNOLOGY SERVICE	<u>3</u>	<u>\$572</u>	<u>\$867,351</u>	0%
JAIL DIVISION					
	Jail Administration	0	-	\$39,282	0%
	Jail Programs	3	\$6,800	\$584,415	1%
	Jail Security	0	-	\$278,371	0%
	Total JAIL DIVISION	<u>3</u>	<u>\$6,800</u>	<u>\$902,067</u>	1%
JUDICIAL					
	Attorney General	0	-	\$27,168	0%
	Chancery Court	0	-	\$1,895	0%
	Circuit Court	0	-	\$2,502	0%
	Criminal Court	0	-	\$146,545	0%
	Divorce Referee	0	-	\$481	0%
	General Sessions Court	4	\$47,040	\$261,628	18%
	Jury Commission	0	-	\$69	0%
	Juvenile Court Clerk	4	\$434	\$7,307	6%
	Juvenile Court Judge	0	-	\$147,522	0%

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JUDICIAL	Probate Court	0	-	\$1,118	0%
	Public Defender	0	-	\$22,542	0%
	Total JUDICIAL	8	\$47,474	\$618,777	8%
LAW ENFORCEMENT	Chief Deputy	0	-	\$5,495	0%
	Courts	1	\$152,140	\$481,581	32%
	Detectives	0	-	\$2,686	0%
	Fugitive	0	-	\$16,397	0%
	Special Operations	0	-	\$300,931	0%
	Training	0	-	\$33,774	0%
	Uniform Patrol	0	-	\$75,314	0%
	Total LAW ENFORCEMENT	1	\$152,140	\$916,178	17%
	MISCELLANEOUS INTERNAL SERVICE	Admin & Finance - Health Svcs	0	-	\$2,466
Total MISCELLANEOUS INTERNAL SERVICE		0	-	\$2,466	0%
OTHER ELECTED OFFICIALS		Assessor	1	\$13,348	\$328,485
	County Clerk	0	-	\$54,476	0%
	Election Commission	0	-	\$84,293	0%

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OTHER ELECTED OFFICIALS	Equal Opportunity Compliance	1	\$417	\$10,369	4%
	Legislative Operations	0	-	\$207,557	0%
	Register	0	-	\$11,725	0%
	Trustee	1	\$9,000	\$266,975	3%
	Total OTHER ELECTED OFFICIALS	3	<u>\$22,765</u>	<u>\$963,881</u>	2%
Other Offices					
	Director & Staff-Public Works	0	-	-	0%
	Jail Administration	0	-	\$345,880	0%
	Jail Programs	0	-	\$1,028,193	0%
	Juvenile Court Judge	0	-	\$33,883	0%
	Roads & Bridges	0	-	\$486,755	0%
	Support Services	0	-	\$973,722	0%
	Total Other Offices	0	-	<u>\$2,868,432</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$284	0%
	Codes Enforcement	0	-	\$641,399	0%
	Director - Planning & Developm	0	-	\$32,230	0%
	Housing	0	-	\$449,509	0%
	Regional Services	0	-	\$56,306	0%
	Resilience Department	0	-	\$333,965	0%

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PLANNING &	Total PLANNING & DEVELOPMENT	0	-	<u>\$1,513,693</u>	0%
PRE-K					
	Admin & Finance - Health Svcs	0	-	\$125,000	0%
	Total PRE-K	0	-	<u>\$125,000</u>	0%
PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$37,824	0%
	Environmental Programs	1	\$424	\$103,705	0%
	Fire Department	2	\$430	\$348,234	0%
	Fleet Services	0	-	\$385,825	0%
	Parks and Grounds Maintenance	5	\$2,353	\$586,068	0%
	Roads & Bridges	4	\$10,891	\$1,214,532	1%
	Support Services	34	\$49,489	\$1,245,918	4%
	Total PUBLIC WORKS	46	<u>\$63,586</u>	<u>\$3,922,106</u>	2%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$515,820	0%
	Chief Administrative Officer	9	\$3,876	\$113,886	3%
	Finance	0	-	\$105,414	0%
	Information Systems	0	-	\$372,937	0%

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SHERIFF ADMINISTRATION	Planning& Research	5	\$4,343	\$2,103,443	0%
	Total SHERIFF ADMINISTRATION	<u>14</u>	<u>\$8,219</u>	<u>\$3,211,500</u>	0%
Total		<u>131</u>	<u>\$396,799</u>	<u>\$28,549,378</u>	1%