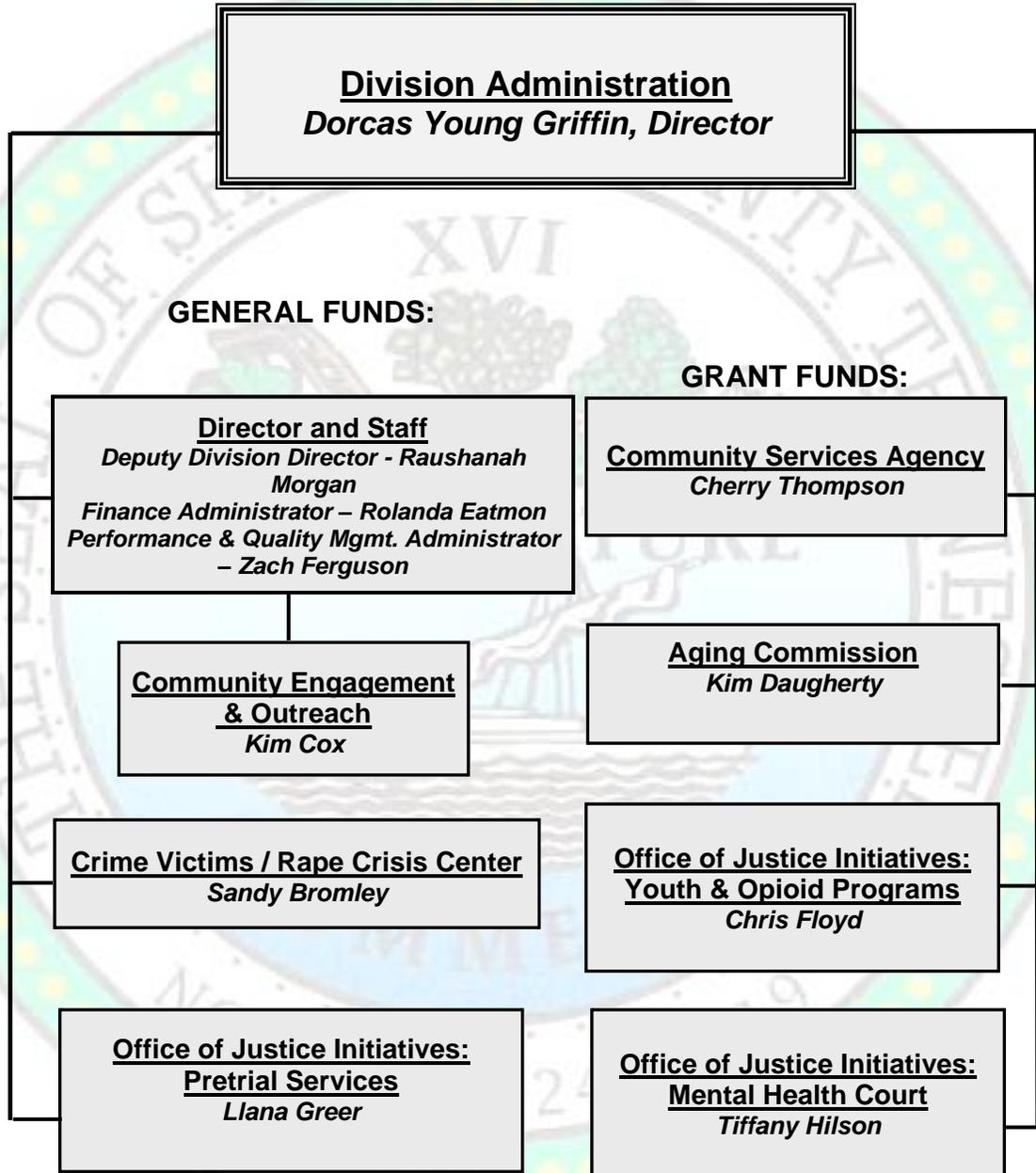


COMMUNITY SERVICES

Division Organizational Chart by Program



Division Overview FY 21

DIVISION MISSION STATEMENT AND STRATEGIC GOALS

The Division of Community Services partners with federal, state, local and community agencies to address the causes of poverty, increase opportunity and economic security of individuals, advocate for victims of sexual, domestic, and elderly assault and assist older adults and adults with disabilities. The Division supports the following County strategies:



Strategy 2: Enhance Public Safety and Support Criminal Justice Reform

- [2-a] Support effective jail diversion programs for adult non-violent offenders with substance abuse or mental health issues to reduce detention costs and promote rehabilitation.
- [2-c] Provide programs that promote adult re-entry strategies to reduce recidivism after arrest or incarceration.
- [2-d] Reduce the number of youth that interact with the criminal justice system by implementing new diversion programs that focus on providing assistance and help to youth involved in minor crimes.
- [2-e] Reduce the recidivism rate of kids who are detained and in county custody.
- [2-g] Provide programs that advocate for victims of crime and prevent abuse in vulnerable populations.



Strategy 3: Protect and Promote Community Health

- [3-c] Coordinate agencies designed to strengthen the health and welfare of children, seniors and families.



Strategy 4: Promote Workforce Development and a Healthy Economy

- [4-a] Provide programs that help individuals develop the skills that are currently being demanded by employers in the County.
- [4-c] Coordinate agency programs that address issues of poverty and economic/housing insecurity within the county.



Strategy 5: Provide Effective Governance and Sound Stewardship for County Resources

- [5-f] Actively seek alternative funding sources through fees, grants, or community partners to provide county services.

DEPARTMENTAL MISSION/GOALS:

The strategic goals of the division are achieved through the following departmental structure:

4801 Director and Staff – Provides direction and administrative and financial oversight to the division in order to address community problems through partnerships with all levels of government and the private sector, both profit and non-profit. The director's office coordinates the acquisition and management of grants to Shelby County Government and the Offices of Veterans Services and Hispanic Services to ensure full access to county services for these citizens. The Office of Engagement and Outreach is included in the administrative function to collaborate with community agencies to carry out the division mission and goals.

4802 – Community Services Agency – Provides services to break the generational cycle of poverty by offering opportunities through education, viable resources and partnerships that empower the economically disadvantaged citizens within Shelby County to achieve economic independence and create a thriving community. Community Services Agency offers assistance with utility cost to prevent disconnection of service, assistance with rent/mortgage payments to prevent eviction and foreclosure, as well as assistance with medical prescription cost (excludes narcotics). CSA's Family Self-Sufficiency program works with families and individuals to create an intensive plan that will ultimately foster a path from poverty to economic stability.

COMMUNITY SERVICES

Dorcas Young Griffin, Director

4806 Crime Victims Center - To provide comprehensive services to victims of crime and their survivors, to reduce their trauma, facilitate their recovery and advocate for their rights to fair treatment and justice. The Rape Crisis Center (RCC) portion of the agency is committed to empowering victims of sexual assault and abuse. The services are offered 24/7 and include forensic examinations, individual counseling and support groups, legal advocacy and community and professional education.

4811 Office of Justice Initiatives - To offer alternatives to incarceration at all stages of the Criminal Justice process by providing intervention strategies prior to arrest, after arrest, prior to trial, and after conviction. Intervention strategies are provided to increase the number of offenders diverted to Pretrial Services. Pretrial Services and Community & Diversion Services are combined within this department. The Department is committed to insuring equity in the Justice System and to reserving jail space for those who cannot be handled in less restrictive and costly ways.

Community Services Service Level Measurements

Service Levels	FY18 Actual	FY19 Actual	FY20 Projected	FY21 Forecast
Victims of family violence who apply for Orders of Protection	1,600	1,730	1,650	1,750
Victims of crime receiving CVRCC Services	7,948	8,161	8,200	8,300
Sexual Assault Forensic Medical Exams performed	640	581	557	550
# individuals in supervised release	1,435	1,330	1,200	1,200
# of detainees interviewed in jail release	28,000	22,000	20,000	20,000
Percent of detainees interviewed released on recognizance or bond	79.0%	79.0%	80.0%	85.0%
Percent of defendants who appeared in court as ordered*	98.9%	87.9%	93.0%	93.0%
Average number of people supervised on probation per month	1,275	1,116	1,142	1,231
Percent of technical violations while on probation	2.6%	4.5%	4.0%	3.0%

*FY19 is estimated due to implementation of Odyssey system

FY21 Budget Highlights

BUDGETARY ISSUES/TRENDS:

- State and federal governments continue to limit grant funding, while our community continues to see an increased need for services to low-income and indigent individuals.
- Programs directly related to providing jail diversion and support for crime victims represent 87% of General Fund dollars within the Community Services Division.
- Community Services Division’s Office of Justice Initiatives department maintains a comprehensive focus on jail alternative programs through the pre-trial, mental and behavioral health liaison and jail diversion services. In addition, the recently new Evening Reporting Center focusing on diverting youths from the juvenile justice system.

REVENUE SOURCES:

The Division of Community Services is funded by General Fund and Grant Fund revenue.

- General Fund revenue primarily includes State of Tennessee reimbursements for rape exams performed and Pre-Trial Services program fees charged to clients.
- The majority of programs operated by the Community Services Division are grant-funded (84%).
- Grant fund revenues are federal and state pass through grants primarily from the Tennessee Housing Development Agency and Tennessee Commission on Aging and Disability.

General Fund

Summary	FY19 Actual	FY20 Amended *	FY21 Adopted	FY21-20 Var
Revenue	651,929	900,000	776,000	(124,000)
Total Personnel	5,647,519	6,668,747	6,494,457	(174,290)
O&M	4,004,207	4,709,111	4,133,299	(575,812)
Net Expenditures	(8,999,797)	(10,477,858)	(9,851,756)	626,102

**Excludes carry forwards and one time expenditures*

FTE Count	97.0	98.0	99.0	1.0
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CHANGES TO MAJOR CATEGORIES:

- **Revenue:** FY21 \$124,000 decrease is primarily due to less expected reimbursements for Crime Victims Center for rape kit exams, lab and medical fees from State of TN (\$98,000) and other governments (\$26,000).
- **Personnel:** Variance is due to countywide reductions in personnel budget through the elimination of of variances between position budgets and actual salaries, combined with lower costs for pension, OPEB, and/or changes to employee health elections. FTE increase of 1.0 is due to the transfer of an Administrator position from the Administration and Finance division.
- **O&M:** Decrease is primarily due to reduction of emergency services (\$190,000), housing assistance (\$300,000), in which some reductions are being supported by CARES Act funding as a result of the coronavirus pandemic, in addition to reductions to travel (\$27,150), other services and expenses (\$18,458), and interfund services (\$49,841).

Grant Funds

Summary	FY19 Actual	FY20 Amended *	FY21 Adopted	FY21-20 Var
Revenue	22,861,943	42,479,771	50,526,298	8,046,527
Total Personnel	5,944,182	8,224,059	8,950,166	726,107
O&M	16,925,516	39,224,479	45,805,587	6,581,107
Grants	-	2,000,000	1,500,000	(500,000)
Net Transfers	(0)	6,811,246	-	(6,811,246)
Planned Fund Balance Change	-	-	(5,729,455)	(5,729,455)
Net Expenditures	(7,756)	(157,522)	-	157,522

**Excludes carry forwards and one time expenditures*

- **Revenue:** \$8 million increase in FY21 grant funding includes:
 - \$6.6 million in CSA Low Income Energy Assistance, Utilities and Housing funding
 - \$1.9 million in Aging Commission of the Mid-South programs

- **FTE:** FY21 FTE count is 122.5, an increase 6.6 FTEs primarily due to the addition of the new Low Income Home Energy Assistance grant program.

COMMUNITY SERVICES

Dorcas Young Griffin, Director

FTE Position Count

ALL FUNDS

Fund	Dept	Dept Description	FY17 Budget	FY18 Budget	FY19 Budget	FY20 Budget	FY21 Adopted	FY20-21 Change
GENERAL FUND								
010	4801	Director and Staff	10.0	11.0	10.0	11.8	13.0	1.2
010	4806	Crime Victims Center	12.0	12.0	12.0	12.8	12.8	-
010	4811	Office of Justice Initiatives	73.0	73.0	75.0	73.4	73.3	(0.2)
019	4801	COVID-19 Response	-	-	-	4.0	4.0	-
TOTAL POSITIONS - GENERAL FUND			95.0	96.0	97.0	102.0	103.0	1.0
GRANT FUNDS			112.1	108.2	108.6	116.3	122.5	6.2
TOTAL POSITIONS - ALL FUNDS			207.1	204.2	205.6	218.2	225.5	7.3

FY18 - Added 1 Mental Health Coordinator.

Grant Funds - Deleted 1 position from Defending Childhood Initiatives, 1 position from Ryan White and .05 FTE from Crime Victims Center.

Added

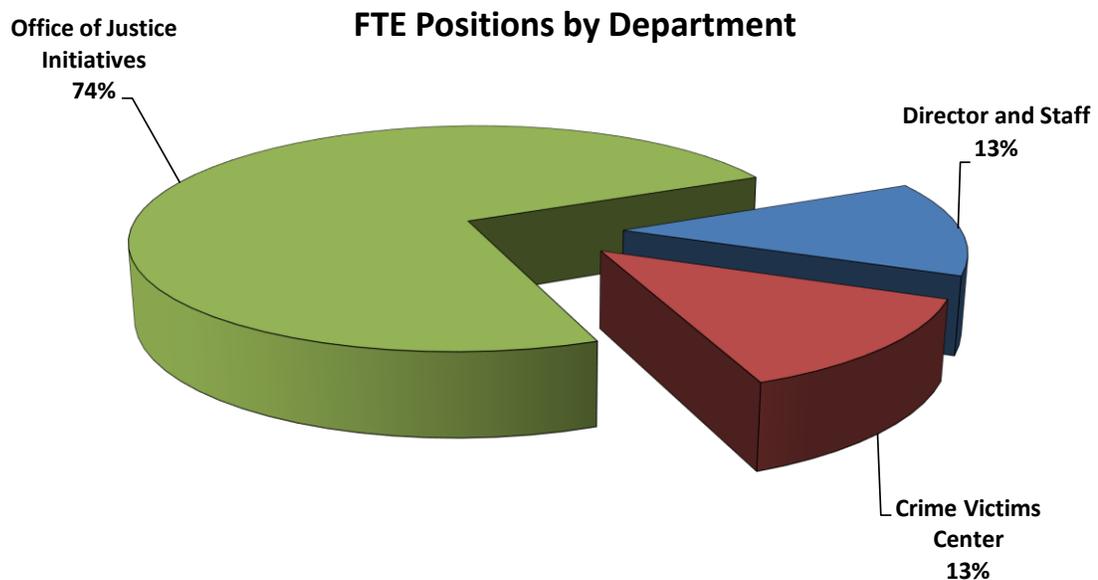
from Administration department to 4811 - Office of Justice Initiatives.

Grant funds - Work Investment Network federal grant program transferred authority from City of Memphis to the County.

FY20 - Added a Community Engagement Outreach Coordinator to serve as Veteran's Service Officer

FY21 - Added an Administrator position (020469) transferred the Administration & Finance division.

Grant Funds 6.2 FTE increase primarily due to addition of the new Low Income Home Energy Assistance grant Fund (5.0 FTE) offset by changes in various other grants (1.2)



**Prime Accounts
48 - Community Services**

All Funds

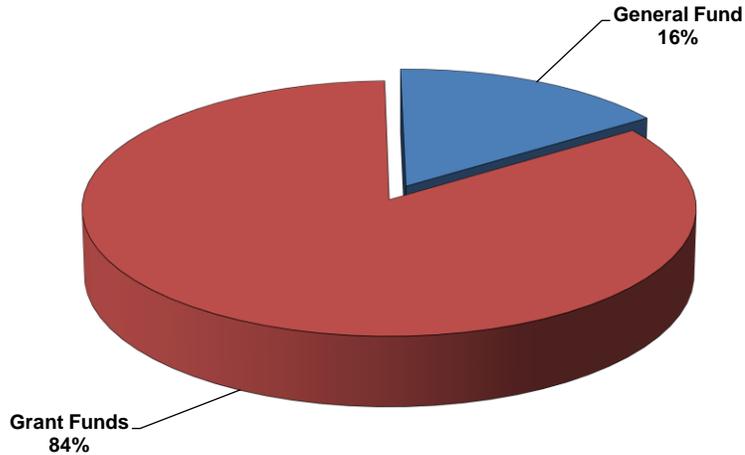
Account - Description	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Amended	FY21 Adopted
43 - Intergov Revenues-State of Tennessee	22,033,305	19,463,367	21,516,705	39,307,871	47,952,520
44 - Intergov Revenues-Federal & Local	7,917,546	4,919,370	1,321,555	3,248,564	2,590,995
45 - Charges for Services	235,214	196,023	177,934	200,000	140,000
46 - Fines, Fees & Permits	79,378	49,359	73,465	50,000	100,000
47 - Other Revenue	254,143	150,965	424,213	583,336	518,783
TOTAL REVENUE	30,519,585	24,779,084	23,513,872	43,389,771	51,302,298
96 - Operating Transfers In	137,006	140,061	-	6,811,246	0
9990 - Carryforward For Encumbrances	-	-	-	45,955	-
9999 - Planned Fund Balance Decrease	-	-	-	-	5,729,455
TOTAL OTHER SOURCES	137,006	140,061	-	6,857,201	5,729,455
TOTAL SOURCES	30,656,591	24,919,145	23,513,872	50,246,972	57,031,753
51 - Salaries-Regular Pay	8,298,852	8,171,200	8,233,934	11,184,724	11,406,387
52 - Salaries-Other Compensation	182,498	175,498	144,222	210,214	338,412
55 - Fringe Benefits	3,209,070	3,380,086	3,213,544	4,133,867	4,074,449
56 - Vacancy Savings	-	-	-	(869,151)	(374,625)
TOTAL SALARIES	11,690,420	11,726,784	11,591,701	14,659,654	15,444,623
60 - Supplies & Materials	339,050	273,186	651,267	1,735,936	1,913,882
64 - Services & Other Expenses	9,141,318	8,659,634	11,523,302	25,869,625	30,838,766
66 - Professional & Contracted Services	15,942,292	11,686,896	7,859,199	14,005,605	15,653,092
67 - Rent, Utilities & Maintenance	567,034	589,428	576,981	1,634,656	835,592
68 - Interfund Services	285,688	253,980	318,975	743,723	697,554
95 - Contingencies & Restrictions	-	-	-	(1)	1
TOTAL OPERATING	26,275,383	21,463,124	20,929,724	43,989,544	49,938,886
90 - Grants	-	-	-	2,000,000	1,500,000
98 - Operating Transfers Out	137,006	140,061	-	-	-
TOTAL OTHER USES	137,006	140,061	-	2,000,000	1,500,000
TOTAL USES	38,102,809	33,329,969	32,521,425	60,649,198	66,883,509
ACTUAL FUND BALANCE CHANGE	(7,446,218)	(8,410,824)	(9,007,553)	(10,402,226)	(9,851,756)

Sources and Uses by Fund Type

ALL FUNDS

<u>FUND NAME:</u>	FY21 SOURCES OF FUNDS			FY21 USES OF FUNDS			NET OPERATIONS	
	REVENUE	TRANSFERS IN	FUND BALANCE	EXPENSES	TRANSFERS OUT	FUND BALANCE	NET TOTAL	% of Total
GENERAL FUND								
010 - General Fund	776,000	-	-	10,481,902	-	-	(9,705,902)	16%
019 - COVID-19	-	-	-	145,855	-	-	(145,855)	0%
TOTAL GENERAL FUND	776,000	-	-	10,627,756	-	-	(9,851,756)	16%
GRANT FUNDS	50,526,298	-	5,729,455	56,255,753	-	-	-	84%
ALL FUNDS TOTAL	51,302,298	-	5,729,455	66,883,509	-	-	(9,851,756)	100%

FY21 Uses by Fund



COMMUNITY SERVICES*Dorcas Young Griffin, Director***Net Expenditures by Department***

Fund Dept	Dept Description	FY17 ACTUAL	FY18 ACTUAL	FY19 ACTUAL	FY20 AMENDED	FY21 ADOPTED
GENERAL FUND						
010 4801	Director- Community Services	641,018	1,231,256	1,420,184	1,218,576	1,355,152
010 4804	Community & Diversion Services**	2,171,550	2,443,416	-	-	-
010 4806	Crime Victims Center	983,561	1,025,564	1,134,480	1,157,575	1,211,431
010 4811	Office of Justice Initiatives	3,571,655	3,710,590	6,445,134	7,198,048	7,139,319
019 4801	COVID-19	-	-	-	828,027	145,855
GENERAL FUND TOTAL		7,367,785	8,410,826	8,999,797	10,402,226	9,851,756
GRANT FUNDS TOTAL		78,433	-	7,756	-	-
COMMUNITY SERVICE TOTAL		7,446,218	8,410,826	9,007,553	10,402,226	9,851,756

Includes all Sources and Uses of Funds** Combined into the Office of Justice Initiatives in FY19*

**Prime Accounts
48 - Community Services**

General Fund

Account - Description	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Amended	FY21 Adopted
43 - Intergov Revenues-State of Tennessee	409,930	396,970	334,213	523,000	425,000
44 - Intergov Revenues-Federal & Local	92,925	113,471	60,894	137,000	101,000
45 - Charges for Services	235,214	196,023	177,934	200,000	140,000
46 - Fines, Fees & Permits	79,378	49,359	73,465	50,000	100,000
47 - Other Revenue	-	-	5,422	-	10,000
TOTAL REVENUE	817,447	755,823	651,929	910,000	776,000
96 - Operating Transfers In	-	0	-	-	-
9990 - Carryforward For Encumbrances	-	-	-	45,955	-
TOTAL OTHER SOURCES	-	0	-	45,955	-
TOTAL SOURCES	817,447	755,823	651,929	955,955	776,000
51 - Salaries-Regular Pay	3,963,751	4,115,395	3,998,443	5,054,548	4,935,141
52 - Salaries-Other Compensation	120,964	119,618	97,367	102,549	102,549
55 - Fringe Benefits	1,513,277	1,648,492	1,551,709	1,889,465	1,814,416
56 - Vacancy Savings	-	-	-	(453,447)	(357,649)
TOTAL SALARIES	5,597,992	5,883,505	5,647,519	6,593,115	6,494,457
60 - Supplies & Materials	104,575	114,925	520,218	192,370	188,586
64 - Services & Other Expenses	104,938	121,866	214,779	697,713	152,104
66 - Professional & Contracted Services	2,673,360	2,913,839	3,207,989	3,683,275	3,753,547
67 - Rent, Utilities & Maintenance	96,009	105,338	83,824	204,110	101,305
68 - Interfund Services	(528,649)	(112,885)	(22,602)	(12,402)	(62,243)
TOTAL OPERATING	2,450,234	3,143,084	4,004,207	4,765,066	4,133,299
98 - Operating Transfers Out	137,006	140,061	-	-	-
TOTAL OTHER USES	137,006	140,061	-	-	-
TOTAL USES	8,185,232	9,166,649	9,651,726	11,358,181	10,627,756
ACTUAL FUND BALANCE CHANGE	(7,367,785)	(8,410,826)	(8,999,797)	(10,402,226)	(9,851,756)

**Prime Accounts
48 - Community Services**

Grant Funds

Account - Description	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Amended	FY21 Adopted
43 - Intergov Revenues-State of Tennessee	21,623,375	19,066,397	21,182,492	38,784,871	47,527,520
44 - Intergov Revenues-Federal & Local	7,824,620	4,805,899	1,260,660	3,111,564	2,489,995
47 - Other Revenue	254,143	150,965	418,791	583,336	508,783
TOTAL REVENUE	29,702,138	24,023,261	22,861,943	42,479,771	50,526,298
96 - Operating Transfers In	137,006	140,061	-	6,811,246	0
9999 - Planned Fund Balance Decrease	-	-	-	-	5,729,455
TOTAL OTHER SOURCES	137,006	140,061	-	6,811,246	5,729,455
TOTAL SOURCES	29,839,144	24,163,322	22,861,943	49,291,017	56,255,753
51 - Salaries-Regular Pay	4,335,101	4,055,805	4,235,491	6,130,176	6,471,247
52 - Salaries-Other Compensation	61,534	55,880	46,855	107,665	235,862
55 - Fringe Benefits	1,695,793	1,731,594	1,661,836	2,244,402	2,260,033
56 - Vacancy Savings	-	-	-	(415,704)	(16,976)
TOTAL SALARIES	6,092,428	5,843,280	5,944,182	8,066,539	8,950,166
60 - Supplies & Materials	234,475	158,261	131,050	1,543,566	1,725,297
64 - Services & Other Expenses	9,036,380	8,537,768	11,308,522	25,171,912	30,686,662
66 - Professional & Contracted Services	13,268,932	8,773,056	4,651,211	10,322,330	11,899,545
67 - Rent, Utilities & Maintenance	471,025	484,090	493,157	1,430,546	734,287
68 - Interfund Services	814,337	366,866	341,577	756,125	759,796
95 - Contingencies & Restrictions	-	-	-	(1)	1
TOTAL OPERATING	23,825,149	18,320,040	16,925,517	39,224,478	45,805,587
90 - Grants	-	-	-	2,000,000	1,500,000
98 - Operating Transfers Out	-	0	-	-	-
TOTAL OTHER USES	-	0	-	2,000,000	1,500,000
TOTAL USES	29,917,577	24,163,320	22,869,699	49,291,017	56,255,753
ACTUAL FUND BALANCE CHANGE	(78,433)	2	(7,756)	-	-

Grant Summary Information

The Division of Community Services is largely funded through federal, state and local grants. An overview of some of the County's grant funded initiatives are provided below.

Community Services Agency (CSA)

- **Community Service Block Grant (CSBG)** - funds provide a broad range of services such as rent/mortgage assistance, medical prescription assistance, and family support case management. CSBG also assists eligible low-income households in attaining the skills, knowledge and motivation necessary to achieve self-sufficiency.
- **Low Income Home Energy Assistance Program (LIHEAP)** - Every year this department serves about 1,650 households assisting in cooling their homes in summer, and assists another 13,000 households keep warm in the winter.

Crime Victims Center

- **Sexual Assault Kit Initiative** - a training and direct service project (working with the Psychology Department of the University of Memphis) to provide specialized counseling for victims of sexual assault.
- **Victims of Crime Act Grant** - The projects funded by this grant are the Rape Crisis Center, the Homicide Response Program, the Senior Victim Advocates, and the Domestic Violence Advocates. This grant provides for direct victim services including intake, crisis counseling, safety planning, law enforcement liaison, court support and accompaniment. VOCA funding comes from criminal fines and fees and does not include tax revenues.
- **Sexual Assault Services Program** - Federal funding from the Department of Justice Office on Violence Against Women. This grant expands and enhances Crime Victims Rape Crisis Center (CVRCC) services for victims of sexual violence.

Office of Justice Initiatives

- **Mentally Ill Inmate Services** – grant funds from the Tennessee Department of Mental Health and Developmental Disabilities to make community mental health services available to persistently mentally ill adults as an alternative to incarceration.
- **Justice Assistance Grant** – Grant provided by Department of Justice to contract with a technical assistance provider to coordinate criminal justice related mental health operations and provide a sub-award to the Memphis Police Department to implement criminal justice related programs.
- **Mental Health Court** – Grant provided by the TN Department of Mental Health and Substance Abuse Services to administer a Mental Health Court that combines judicial supervision with community mental health treatment and other support services.
- **Tennessee Cooperative Agreement to Benefit Homeless Individuals (CABHI)** – A partnership of Shelby County, the Community Alliance for the Homeless, and Alliance Healthcare Services to provide mental health and substance abuse services to the homeless.
- **2017 Safety & Justice Challenge** - Supports targeted efforts to reduce jail incarceration and disparities in jail usage by developing different approaches to engage the justice systems to implement strategies based on data to safely reduce jail populations.
- **Coronavirus Emergency Supplemental Funding** - The Coronavirus Emergency Supplemental Funding (CESF) Program will provide funding to assist eligible states, local units of government, and tribes in preventing, preparing for, and responding to the coronavirus.

Aging Commission of the Mid-South

- **Supplemental Nutrition Assistance Program (SNAP) (Elderly)** - The SNAP Outreach Program increases seniors' access to food by educating them about their SNAP (food stamp) eligibility, helping them complete & track applications, and advocating for nutrition benefits.
- **FY21 CARES Area Agency on Aging and Disability 2020-2021** - Helps vulnerable populations (aged and disabled) during Coronavirus pandemic.

- **Plough Foundation** – Supports programs that promote aging in place (AIP) by older persons in the Memphis and Shelby County Community and/or assist in the prevention of the abuse, maltreatment, and exploitation of older citizens, especially the frail elderly, as well as improving the quality and coordination of elder abuse and neglect services.
- **Collaborative Response to Elder and Vulnerable Adult (CREVAA)** - Serves elders age 60 and over or vulnerable adults eighteen years of age or older who are unable to manage their own resources, carry out activities of daily living, or protect themselves from neglect, hazardous or abusive situations without assistance from others, and who are alleged to be a victim of crime.
- **Aging and Disability** - Grant funds from TN Commission helps to provide a variety of services to individuals who are elderly in Shelby, Fayette, Lauderdale, and Tipton counties including senior centers, health promotion, medication management, family caregiver support, home and community-based services, legal assistance, nutrition, and prevention of elder abuse, neglect, and exploitation.
- **Public Guardianship** - Established in 1986 by the Tennessee General Assembly to provide conservatorship services to persons 60 years of age and older, who are unable to manage their own affairs, and who have no family member, friend, bank, or corporation willing and able to act on their behalf.

COMMUNITY SERVICES

Dorcas Young Griffin, Director

Grant Program Detail

FUND	GRANT NAME	AMOUNT
<u>Department 4802: Community Services Agency CSA</u>		
311	Community Service Block Grant	\$ 1,876,656
312	Community Service Block Grant	3,109,250
315	Low Income Home Energy Assistance	11,368,444
316	Low Income Home Energy Assistance	18,274,800
686	Home Emergency Services	25,050
750	Utilities Assistance	20,000
Department Total		\$ 34,674,200
<u>Department 4806: Crime Victims Center</u>		
156	Sexual Assault Services Program Grant	\$ 223,553
158	Sexual Assault Kit Initiative (SAKI)	203,244
302	TN VOCA Grant	1,167,434
486	VOCA Culturally Specific Victim Services	250,000
590	Rape Prevention Education	89,240
Department Total		\$ 1,933,471
<u>Department 4811: Office of Justice Initiatives</u>		
148	State JAG At Risk Youth Intervention	\$ 94,905
150	Mentally Ill Inmate Services	184,308
194	Justice Assistance Grant	5,298
196	Justice Assistance Grant	89,778
197	OJI Administrative Services	643,666
198	Justice Assistance Grant	269,601
199	Byrne Justice Assistance Grant	88,367
216	Mental Health Court	130,000
414	System of Care Grant	999,724
497	Coronavirus Emergency Supplemental Funding (CESF)	9,837
Department Total		\$ 2,515,483
<u>Department 4817: Aging Commission of the Mid-South</u>		
342	Supplemental Nutrition Assistance Program (SNAP)	\$ 163,356
409	Victims of Criminal Act CREVAA PROGRAM	462,026
413	Aging Commission Federal Funding	5,330,391
458	COVID 19 Community Services	402,504
496	FY21 CARES Area Agency on Aging and Disability 2020-2021	2,226,300
588	Aging Commission State Funding	2,798,567
818	Aging Commission Public Guardianship	20,000
Department Total		\$ 11,403,144
DIVISION TOTAL		\$ 50,526,298
<i>Grants continuing from prior year with Planned Use of Fund Balance:</i>		
819	Director - Community Services COVID-19	\$ 5,729,455

*Grant totals are current revenue sources only.

CARES - Coronavirus Aid, Relief, and Economic Security
 CREVAA - Collaborative Response to Elder and Vulnerable Adult Abuse
 OJI - Office of Justice Initiatives