

Shelby County, Tennessee

Operating Information
Full-time Equivalent Government Employees-By Function (a)
Last Six Fiscal Years

Function/Program:	Fiscal Year					
	2001	2002	2003	2004	2005	2006
General Government	553	574	532	294	297	317
Planning & Development	200	196	202	211	219	215
Public Works	364	362	383	473	496	474
Corrections	804	785	750	629	650	630
Health Services	777	764	647	674	677	674
Community Services (b)	177	178	204	560	590	572
Health Care Centers (c)	452	292	263	---	---	---
Law Enforcement: (d)						
Administrative & Support			234	257	253	243
Enforcement			558	550	536	544
Jail			1,304	1,121	1,179	1,143
Total Law Enforcement	2,010	2,227	2,096	1,928	1,968	1,930
Judicial	748	809	809	1,049	1,049	1,067
Other Elected Officials	447	469	476	380	371	398
Total Full-time Equivalent Employees	6,532	6,656	6,362	6,198	6,317	6,277

- (a) This schedule shows filled positions as of January 1, within each fiscal year.
- (b) On November 1, 2003 the County acquired additional employees for Head Start.
- (c) In fiscal year 2004 the County sold its Health Services facility.
- (d) In 2003, Law Enforcement was separated into the three divisions.

Shelby County, Tennessee

**Operating Information
Operating Indicators - By Function (a)
Last Ten Fiscal Years**

Function/Program:	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
General Government:										
Pretrial Services										
Misdemeanor Interviews					33,363	30,089	29,397	29,121	28,538	26,973
Misdemeanor Arraignments					62,106	57,427	55,143	49,554	59,566	56,222
Felony Interviews					9,907	9,820	9,529	10,141	10,827	10,913
Felony Arraignments					10,329	10,048	9,635	10,456	11,061	11,012
Election Commission										
Number of Elections	2	1	2	2	3	1	2	4	5	4
Community Services										
Head Start										
Students					3,186	3,186	3,186	3,186	3,186	3,186
Housing										
Loans Outstanding								85	93	106
Law Enforcement										
Inmate Days per Year	963,447	1,004,440	1,041,256	1,076,828	882,933	759,663	721,143	806,562	881,162	948,892
Judicial (b)										
Chancery Court										
Filings	3,743	3,013	2,830	2,742	2,792	2,385	2,631	2,669	2,727	2,506
Dispositions	3,781	2,869	2,478	2,673	2,623	2,235	2,402	1,854	2,588	2,892
Circuit Court										
Filings	13,856	11,520	10,599	9,723	8,809	8,065	7,890	8,129	7,735	6,770
Dispositions	12,728	10,936	9,798	9,746	10,270	7,892	7,086	7,917	7,710	7,361
Criminal Court (e)										
Filings	22,630	22,653	21,132	22,054	22,293			25,735	24,869	29,728
Dispositions	22,191	21,120	20,396	21,886	23,747			27,872	24,742	27,435
General Sessions Criminal Court										
Filings				166,872	146,639	148,559	145,589	152,346	153,087	159,157
Dispositions				163,783	156,832	145,882	147,093	145,162	150,547	157,091
General Sessions Civil Court										
Filings			68,447	65,409	65,774	66,351	58,741	72,562	63,154	64,459
Dispositions							47,197	61,848	53,636	55,080
Juvenile Court (c)										
Disposed/Adjusted					22,125	24,934	20,729	20,490	22,817	21,211
Children Affected					16,164	15,684	14,573	14,760	15,987	15,561
Probate Court										
Filings	2,064	1,950	2,037	2,047	2,274	2,003	2,480	3,330	3,624	3,490
Dispositions	1,222	1,367	1,637	2,073	2,887	2,437	2,863	3,621	4,455	3,482

Other Elected Officials										
Register										
New Documents Filed	210,017	233,431	200,896	197,747	221,443	253,403	233,594	210,030	214,467	
Assessor										
Parcels Assessed										
Real Property	303,322	307,442	311,043	314,893	320,901	325,493	328,565	331,881	335,896	340,264
Personal Property	34,056	35,896	36,510	36,523	37,101	38,235	38,105	37,989	38,168	38,846
Attorney General (c)										
Criminal Court Indictments							9,620	8,586	8,667	9,271
New Juvenile Delinquency Cases							2,828	2,753	2,947	3,090
Enterprise Funds:										
Fire (c)										
Fire Responses					8,600	9,326	6,488	6,051	6,433	7,087
Ambulance Calls					8,822	9,406	9,759	9,498	9,808	10,376
Codes Enforcement										
Building Inspections								58,790	63,665	61,482
Building Permits (d)	3,112	3,559	3,656	3,818	3,250	3,157	9,189	12,917	11,789	10,860
Board of Education (Component Unit)										
Enrollment										
Board of Education- County Shelby County	55,391	56,292	58,202	52,774	53,653	53,453	54,310	56,039	53,435	54,943
Board of Education- City of Memphis	127,450	127,758	129,762	136,683	136,754	137,013	135,236	135,183	138,043	137,932

- (a) Information not reported is not available for these periods.
- (b) Data for the latest year, except for Juvenile Court, was provided by Shelby County. All General Sessions data provided by Shelby County. All other data taken from reports of the Tennessee Administrative Office of the Courts.
- (c) Data is reported on a calendar year basis as of December 31 within each fiscal year.
- (d) Data prior to 2003 excludes hotels, motels, additions, alterations, conversions, hazardous storage facilities, churches, garages, carports, educational facilities and swimming pools.
- (e) No data reported in fiscal years 2002 and 2003 due to problems with the case management system during the year.

Shelby County, Tennessee

**Operating Information
Capital Assets Statistics - By Function
June 30, 2006**

Function/Program: (a)	Fiscal Year (a)									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
General Government: Election Commission Polling Locations								283	279	279
Assessor Offices	2	2	2	2	2	2	2	2	2	2
Public Works Bridges (b)			325	294	275	257	235	217	201	199
Health Services Public Health Clinics								8	8	8
Law Enforcement Jail Capacity										
Male	2,825	2,825	2,825	2,825	2,825	2,825	2,825	2,825	3,025	3,025
Female			384	384	384	384	384	384	384	384
Judicial Courts	41	41	41	41	41	41	41	41	41	41
Enterprise Funds: Fire Stations (c)			8	8	8	8	8	8	8	7

- (a) Some data is not available for some years.
- (b) The number of bridges has declined due to annexations by municipalities.
- (c) Fire stations decreased due to transfer to municipality.