

**Nonmajor Governmental Funds
Budgetary Comparison Schedules
For the Year Ended June 30, 2008**

Data Processing Special Revenue Fund

	Budgeted Amounts		Actual Amounts	Variance
	Original	Final		
Revenues:				
Elected officials' fines and fees	\$ 643,000	\$ 643,000	\$ 594,976	\$ (48,024)
Other revenue	22,700	22,700	27,634	4,934
Total revenues	665,700	665,700	622,610	(43,090)
Expenditures:				
Salaries	125,117	125,117	87,974	37,143
Fringe benefits	39,412	39,412	24,347	15,065
Supplies	41,500	36,500	4,705	31,795
Services	---	8,000	2,310	5,690
Professional and contracted services	317,712	312,031	112,551	199,480
Rent, utilities, and maintenance	33,398	108,295	105,777	2,518
Asset acquisitions	169,735	110,246	91,723	18,523
Total expenditures	726,874	739,601	429,387	310,214
Excess (deficiency) of revenues over expenditures	(61,174)	(73,901)	193,223	267,124
Other financing sources (uses):				
Transfers in	---	50,000	---	(50,000)
Other sources (uses)	61,174	23,901	---	(23,901)
Total other financing sources (uses)	61,174	73,901	---	(73,901)
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses	\$ ---	\$ ---	\$ 193,223	\$ 193,223