

**Education Fund**  
**Budgetary Comparison Schedule**  
**For the Year Ended June 30, 2007**

	Budgeted Amounts		Actual Amounts	Variance
	Original	Final		
Revenues:				
Property taxes	\$ 325,822,000	\$ 327,119,604	\$ 337,881,922	\$ 10,762,318
Other local taxes	32,900,000	32,900,000	22,137,682	(10,762,318)
Total revenues	<u>358,722,000</u>	<u>360,019,604</u>	<u>360,019,604</u>	<u>---</u>
Expenditures:				
Special funded projects-city schools	253,975,000	254,965,884	254,965,884	---
Special funded projects-county schools	104,747,000	105,053,720	105,053,720	---
Total expenditures	<u>358,722,000</u>	<u>360,019,604</u>	<u>360,019,604</u>	<u>---</u>
Net change in fund balance	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ ---</u>