

**Car Rental Tax Special Revenue Fund
Budgetary Comparison Schedule
For the Year Ended June 30, 2007**

	Budgeted Amounts		Actual Amounts	Variance
	Original	Final		
Revenues:				
Other local taxes	\$ 2,000,000	\$ 2,000,000	\$ 1,947,599	\$ (52,401)
Total revenues	<u>2,000,000</u>	<u>2,000,000</u>	<u>1,947,599</u>	<u>(52,401)</u>
Expenditures:				
Special funded projects	2,000,000	2,000,000	1,947,599	52,401
Total expenditures	<u>2,000,000</u>	<u>2,000,000</u>	<u>1,947,599</u>	<u>52,401</u>
Net change in fund balance	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ ---</u>