



# SHELBY COUNTY BOARD OF COMMISSIONERS

## FY2020 BUDGET HEARING SCHEDULE

WEDNESDAY COMMITTEES	MONDAY COMMISSION	OTHER BUDGET RELATED ACTIVITIES	AGENDA DETAILS	ELECTED OFFICIALS Departments/Divisions
April 3rd	*	*	Community Org. Presentations	
*	*	April 6th	SCC Budget Retreat	SCC, ELECTED OFFICIALS, MAYORS ADMINISTRATION
*	*	April 17th	Joint Meeting SCC & SCS: Preliminary Budget and CIP Discussion	SCC, Shelby County Schools & Mayor's Administration
April 24th	*	*	Budget Retreat Recap Community Org. Presentations	Mayor's Administration Community Orgs.
*	April 29th	*	FY2020 Budget Books Delivered to SCBOC	Mayor's Administration
<b>May 8th</b>	*	*	FY2020 Budget Presentation Review Key Assumptions	Mayor's Administration
<b>May 15th</b>	*	*	Increase Requests	Charter Officers/Court Clerks Departments/Divisions
<b>May 22nd</b>	*	*	Increase Requests Budget Amendment proposals	Sheriff/Courts/DA/PD Shelby County Board of Commissioners
<b>May 29th</b>	*	*	Review SCS Budget	Shelby County Schools
<b>June 5th</b>	*	*	Operating Budget Resolution Presented	Mayor's Administration
			CIP Budget Resolution presented Compensation Policy Resolution presented	Mayor's Administration Mayor's Administration
*	<b>June 10</b>	*	First Reading of Tax Ordinance	
<b>June 19th</b>	<b>June 24th</b>	*	Second Reading of Tax Ordinance Approve County budgets Approve SCS Budget	
<b>Special Meeting</b>	<b>Special Meeting</b>	*	Third Reading of Tax Ordinance	